

Small Business Corporation Annual Procurement Plan for FY 2025 (Changes within First Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
219005	Modular Partition (SBC Owned Property)	FS	NO	Competitive Bidding	01/04/2025	21/04/2025	25/04/2025	26/04/2025	Corporate Budget	1,000,000.00		1,000,000.00	Establishment of SLG-2 office
755040	Computer System	ITG	NO	Competitive Bidding	01/05/2025	21/05/2025	25/05/2025	26/05/2025	Corporate Budget	1,000,000.00		1,000,000.00	for IAAG - Complete IT setup for 10 Vans for Bridges Program
219000	Office Renovation (Leased Property of SBC)	ASG	NO	Competitive Bidding	01/04/2025	21/04/2025	25/04/2025	26/04/2025	Corporate Budget	1,700,000.00		1,700,000.00	Cabling & Network equipment for additional office space
219000	Office Renovation (Leased Property of SBC)	ASG	NO	Competitive Bidding	01/04/2025	21/04/2025	25/04/2025	26/04/2025	Corporate Budget	2,000,000.00		2,000,000.00	Renovation w/ Modular Partition (Additional Office Space)
241000	Service Vehicle	ASG	NO	Competitive Bidding	02/06/2025	22/06/2025	26/06/2025	27/06/2025	Corporate Budget	2,000,000.00		2,000,000.00	Pick up for hauling of props/docs
241000	Service Vehicle	IAAG	NO	Competitive Bidding	03/02/2025	23/02/2025	27/02/2025	28/02/2025	Corporate Budget	4,800,000.00		4,800,000.00	Customization for 10 Cargo Vans
755040	Kiosk	IAAG	NO	Competitive Bidding	01/08/2025	21/08/2025	25/08/2025	26/08/2025	Corporate Budget	5,000,000.00		5,000,000.00	
219005	Floor Carpets/Tiles	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	200,000.00		200,000.00	Replacement of carpet at Board room and OP
219005	Office Enhancement/Improvement (Owned Property of SBC)	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	550,000.00		550,000.00	Replacement of wallpaper
219005	Renovation (SBC Owned Property)	ASG	NO	NP-53.9 - Small Value Procurement	03/03/2025	N/A	14/03/2025	15/03/2025	Corporate Budget	650,000.00		650,000.00	Conversion of Electrical Lights to LED
219005	Renovation (SBC Owned Property)	ASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00		750,000.00	Budget for the on-going renovation of SBC Warehouse & Pampanga Office which was awarded in 2024
219005	Renovation (SBC Owned Property)	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	200,000.00		200,000.00	Renovation of COA Pampanga Office
219005	Renovation (SBC Owned Property)	ASG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	900,000.00		900,000.00	Replacement of Partitions at 1803
219005	Renovation (SBC Owned Property)	ASG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	750,000.00		750,000.00	Door Access Control System for the installation of automated door locks at 17th, 18th & 1903
219005	Structured Cabling	ITG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	890,000.00		890,000.00	For 1802/1803 Quadrants; Deducted 10,000 and realigned to Document Scanner (IG)
222000	Table, Executive Conference	NLG	NO	NP-53.9 - Small Value Procurement	02/08/2025	N/A	13/08/2025	14/08/2025	Corporate Budget	75,000.00		75,000.00	To be used in the 3rd floor extension
755040	VOIP Appliance with SIM Gateway	ASG	NO	Competitive Bidding	28/05/2025	17/06/2025	21/06/2025	26/06/2025	Corporate Budget	1,200,000.00		1,200,000.00	Telephone System; Supplemental budget of 900,000
755040	Drone	CSARG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	50,000.00		50,000.00	ROPA Use
755040	Printer, Multifunction	IAAG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	70,000.00		70,000.00	
755040	Starlink	IAAG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	900,000.00		900,000.00	For mobile offices units
755040	Computer System	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	300,000.00		300,000.00	for IAAG- For additional personnel
755040	UPS 1.5 KVA	ITG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	59,990.00		59,990.00	Awarded in 2024, to be delivered this year
755040	Multi-function printer	ITG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	70,000.00		70,000.00	for OP (re-budget)
755040	Hard Disk Drive	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	720,000.00		720,000.00	HCI Storage Drive (DR Site)
755040	Access Points (Wi-Fi)	ITG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	320,000.00		320,000.00	Additional WiFi AP for SLG and RLGs
755040	Document Scanner	NLG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	50,000.00		50,000.00	for the NLG Support Group
755040	Video con system w/ ring light	OP	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	150,000.00		150,000.00	
755040	Document Scanner	TG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	60,000.00		60,000.00	Dedicated document scanner for Treasury documents; Added 10,000 budget sourced from Structured Cabling
219000	Office Renovation (Leased Property of SBC)	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	150,000.00		150,000.00	for Leased property of SBCorp
219000	Automatic Door Lock (Leased Property)	NLG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	150,000.00		150,000.00	To be installed in the 3rd floor extension
219000	Office Renovation (Leased Property of SBC)	NLG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	150,000.00		150,000.00	For renovation on the 3rd floor extension
219000	Automatic Door Lock (Leased Property)	NLG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	170,000.00		170,000.00	To be installed in the main entrance of the office for security purposes; with 35 access card.
250000	CCTV Devices	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	150,000.00		150,000.00	Replacement of existing CCTV at HO
250000	Airconditioning Unit	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	300,000.00		300,000.00	Replacement of Defective compressor
TOTAL CAPEX										27,484,990.00		27,484,990.00	
MODE													
969020	Acquired Assets Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,120,000.00		5,120,000.00	Signages, Appraisal fee and Relocation Survey
780000	Advertising Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,936,332.00		5,936,332.00	
	Production of 3 minute interview video of ASENSO Awardees	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	11/02/2025	11/02/2025	Corporate Budget	200,000.00		200,000.00	
	Photo and Video Coverage for the MSME Aseaso Awards	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	N/A	28/02/2025	Corporate Budget	40,000.00		40,000.00	
	Bagong Pilipinas Audio Visual Presentation (AVP) - SBCorp Version	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	05/02/2025	05/02/2025	Corporate Budget	50,000.00		50,000.00	
	Wood Plaque & Tower Trophy for 2024 MSME Aseaso Awards on February 2025	IAAG	NO	NP-53.9 - Small Value Procurement	27/01/2025	31/01/2025	03/02/2025	24/02/2025	Corporate Budget	64,000.00		64,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To publish a special supplement advertisement on June 30, 2025	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	N/A	25/06/2025	Corporate Budget	34,020.00	34,020.00		
	Sponsorship supplemental featuring the 13th Founding Anniversary celebration of the GOCC on June 30, 2025	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	25/06/2025	25/06/2025	Corporate Budget	39,648.00	39,648.00		
	Philippines Graphic Magazine's MSMEs Day Special Feature advertisement on June 30, 2025	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	27/06/2025	27/06/2025	Corporate Budget	56,000.00	56,000.00		
792000	Auditing Services	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,835,339.74	7,835,339.74		
783005	Board & Committee Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,739,000.00	1,739,000.00		
	Hotel Accommodation, Venue and Meals for Strategic Planning on Jan. 14-16	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	10/01/2025	10/03/2025	Corporate Budget	500,000.00	500,000.00		
	Hotel Accommodation of Dir. Galdo on Jan. 21-23 for his attendance to the 31st LVCRC Meeting, 62nd FROC Meeting and 381st Board Meeting on Jan. 22-23, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	20/01/2025	20/01/2025	Corporate Budget	15,000.00	15,000.00		
	Catering Services for the 31st LVCRC Meeting, 62nd FROC Meeting on Jan. 22, 2025 and 381st Board Meeting on Jan. 23, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21/01/2025	Corporate Budget	20,000.00	20,000.00		
	Hotel Accommodation of Dir. Galdo (Feb. 2-5) for his attendance to the Special FROC Meeting on Feb. 3, BACC Meeting on Feb. 4 and Special Board Meeting on Feb. 5, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	31/01/2025	Corporate Budget	15,000.00	15,000.00		
	Hotel Accommodation of Dir. Elvira Go (Feb. 3-5) for her attendance to the Special FROC Meeting on Feb. 3, BACC Meeting on Feb. 4 and Special Board Meeting on Feb. 5, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	31/01/2025	Corporate Budget	15,000.00	15,000.00		
	Hotel Accommodation of Dir. Avelino Andal (Feb. 3-6) for his attendance to the Special FROC Meeting on Feb. 3, BACC Meeting on Feb. 4 and Special Board Meeting on Feb. 5, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	31/01/2025	Corporate Budget	15,000.00	15,000.00		
	Catering services for the Special FROC Meeting on Feb. 3, BACC Meeting on Feb. 4 and Special Board Meeting on Feb. 5, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	31/01/2025	Corporate Budget	20,000.00	20,000.00		
	Meals 107th Board Audit and Compliance Committee on February 4, 2025	IAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/02/2025	Corporate Budget	6,000.00	6,000.00		
	Catering services for 71st CGC Meeting on Feb. 25 and 38th BITGC Meeting on Feb. 26	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24/02/2025	Corporate Budget	20,000.00	20,000.00		
	Hotel Accommodation of Dir. Galdo from March 4 to 6, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	03/03/2025	03/03/2025	Corporate Budget	20,000.00	20,000.00		
	Hotel Accommodation of Dir Andal from March 03 to 07, 2025	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	03/03/2025	03/03/2025	Corporate Budget	20,000.00	20,000.00		
	Catering Services for 63rd FROC and 32nd LVCRC on March 5 and 382nd Board Meeting on March 6, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/03/2025	Corporate Budget	20,000.00	20,000.00		
	Hotel Accommodation for Dir. Avelino Andal from March 10-12, 2025 (2 Nights) for his attendance to Special Board Meeting on March 11	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	07/03/2025	07/03/2025	Corporate Budget	20,000.00	20,000.00		
	Catering Services for the Special Board Meeting on March 11, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/03/2025	Corporate Budget	20,000.00	20,000.00		
	Catering Services for 383rd Board Meeting on Mar. 27, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/03/2025	Corporate Budget	20,000.00	20,000.00		
	Catering Services for the Special Board meeting on April 11, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/04/2025	Corporate Budget	20,000.00	20,000.00		
	Lunch for the attendees of 109th BACC Meeting on 29 April 2025	IAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25/04/2025	Corporate Budget	6,000.00	6,000.00		
	Catering Services for the FROC Committee Meeting on April 29, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	28/04/2025	Corporate Budget	10,000.00	10,000.00		
	Catering services for the 33rd LVCRC Meeting and 39th BITG Meeting on May 5 and 384th Board Meeting on May 6	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/05/2025	Corporate Budget	20,000.00	20,000.00		
	Catering Services for Special Board meeting in May 15, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	14/05/2025	Corporate Budget	15,000.00	15,000.00		
	Catering Services for 385th Board Meeting on May 22, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21/05/2025	Corporate Budget	10,000.00	10,000.00		

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for 72nd CGC Meeting on June 13, 2025 (AM Snack & Lunch)	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/06/2025	Corporate Budget	10,000.00	10,000.00		
	Meals for 110th Board Audit and Compliance Committee	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/06/2025	Corporate Budget	6,000.00	6,000.00		
	Catering Services for the 40th BITGC Meeting and 65th FROC Meeting on June 25 and 386th Board Meeting on June 26, 2025	OBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20/06/2025	Corporate Budget	20,000.00	20,000.00		
	Hotel Accommodation of Dir. Elvira Go from June 26 to 28, 2025 for her attendance to the 386th Board Meeting on June 26, 2025 and BACC Meeting on June 27, 2025 held at SBCorp Head Office	OBS	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	26/06/2025	26/06/2025	Corporate Budget	20,000.00	20,000.00		
783015	Business Devt. Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3,271,975.20	3,271,975.20		
	Meals for NLG Staff Meeting with Sector Head, Ms. Baula on Feb. 06, 2025	NLG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/02/2025	Corporate Budget	7,000.00	7,000.00		
	Certificate Holder - Green (A4 C8.27"x11.69) 50pc/box (3 boxes)	IAAG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	24/02/2025	Corporate Budget	6,750.00	6,750.00		
	Venue for SBCorp Asenso and SBCorp Praise Awards on Feb. 28, 2025	IAAG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	19/03/2025	Corporate Budget	695,000.00	695,000.00		
	Accommodation for 2025 MSME Asenso Awardees	IAAG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	07/03/2025	07/03/2025	Corporate Budget	162,500.00	162,500.00		
	Wood Plaque for Asenso Awards on March 2025 (Additional 5)	NLG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/03/2025	Corporate Budget	13,000.00	13,000.00		
	Forthcoming 2025 ASENSO MSME on March 21, 2025 special supplement in The Philippine Star	IAAG	NO	NP-53.6 Scientific, scholarly, Art Work, Exclusive Technology, and Media Services	N/A	N/A	19/03/2025	19/03/2025	Corporate Budget	146,764.80	146,764.80		
	Meals for the Financing Sector assessment meeting on March 20, 2025	FS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	18/03/2025	Corporate Budget	10,850.00	10,850.00		
	meals for NLG Meeting with SH, Ms. Lourdes Rosario Baula	FS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/04/2025	Corporate Budget	7,000.00	7,000.00		
	Meals for the PPMG meeting on April 3, 2025	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/04/2025	Corporate Budget	4,800.00	4,800.00		
	Packed meals for the Financing Sector Assessment Meeting and Orientation on May 7, 2025	FS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/05/2025	Corporate Budget	30,000.00	30,000.00		
	Food and Venue for VG Mid-Year Assessment/Planning 2025 on May 26, 2025	VG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	21/05/2025	21/05/2025	Corporate Budget	68,400.00	68,400.00		
	Food, Venue, Accommodation for the conduct of SB Corp's Mid Year Business Review from July 7-9, 2025	PPMG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03/07/2025	03/07/2025	GoP (CYB)	450,000.00	450,000.00	On-going procurement	
783000	Business Promotion	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,607,800.00	4,607,800.00		
	Meals for Loan Program Launching Event on Jan 17, 2025	IAAG	Small Value Pro	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08/01/2025	Corporate Budget	8,500.00	8,500.00		
	Food and Venue for ERF Loan Application Activity in Catanduanes on Jan. 31, 2025	IAAG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	22/01/2025	Corporate Budget	50,000.00	50,000.00		
	Meals and Venue for Loan Application Activity in Basco, Batanes on May 26, 2025	IAAG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	25/05/2025	25/05/2025	Corporate Budget	52,000.00	52,000.00		
	Meals for Loan Application Activity in Sabtang & Itbayat, Batanes on May 27 & 29, 2025	IAAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/05/2025	Corporate Budget	16,000.00	16,000.00		
	Meals for the participants of GCG meeting for validation of SBCorp 2024 PGS Scorecard on June 11, 2025	PPMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/06/2025	Corporate Budget	4,000.00	4,000.00		
	Meals for 2025 Promotional Roadshow and MOA Signing in Bacolod City	IAAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/06/2025	17/06/2025	Corporate Budget	75,000.00	75,000.00		
	Lease of event's place and food in Bacolod City for the conduct of Monitoring and Evaluation of SB Corp Loan Program June 24 to 25	PPMG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A	16/06/2025	Corporate Budget	50,000.00	50,000.00		
	Venue and Meals for SBCorp 2025 Loan Application Roadshow in Dinagat Island	IAAG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	23/06/2025	23/06/2025	GoP (CYB)	52,000.00	52,000.00	On-going procurement	
	Food and venue for the conduct of monitoring and evaluation of SBCorp loan program in dinagat Island	PPMG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	23/06/2025	23/06/2025	GoP (CYB)	50,000.00	50,000.00	On-going procurement	
Various	Communication Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12,849,206.61	12,849,206.61		
	Prepaid call cards/E-Load	HRSAG	NO	NP-53.9 - Small Value Procurement	18/01/2025	24/01/2025	31/01/2025	31/01/2025	Corporate Budget	156,000.00	156,000.00		
	Prepaid call cards/E-Load	HRSAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	31/03/2025	Corporate Budget	43,900.00	43,900.00		
	Prepaid call cards/e-load	HRSAG	NO	NP-53.9 - Small Value Procurement	11/04/2025	15/04/2025	21/04/2025	21/04/2025	Corporate Budget	328,400.00	328,400.00		
	Prepaid call cards/e-load	HRSAG	NO	NP-53.9 - Small Value Procurement	24/06/2025	27/06/2025	27/06/2025	27/06/2025	Corporate Budget	253,100.00	253,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100Mbps Fiber Broadband Internet for Legaspi and Palawan Desk Offices	ITG	NO	NP-53.9 - Small Value Procurement									
782005	Condominium Dues	Corporate	NO	N/A	26/04/2025	02/05/2025	20/05/2025	20/05/2025	GoP (CYB)	60,000.00	60,000.00		On-going procurement
Various	Contractual & Other Admin Services	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,904,106.67	4,904,106.67		
	Rice for H.O, SLG & SLG Desk Offices	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	97,225,596.93	97,225,596.93		
969040	Development Cost	Corporate	NO	N/A	04/06/2025	11/06/2025			GoP (CYB)	118,750.00	118,750.00		On-going procurement
Various	Financing Cost	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,100,000.00	4,100,000.00		
781000	Fuel, Oil and Lubricants	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	11,479,082.01	11,479,082.01		
878000	Grants, Aid and Donation	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,326,205.68	4,326,205.68		
Various	Insurance Exp. & Premiums	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00		
969016	Litigation Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3,905,000.00	3,905,000.00		
	Purchase of round trip airline tickets of Atty. Jasper Mantos for his official travel to Catarman (Ceb-Catarman/Calbayog-Ceb) on June 24 to 26, 2025 to attend the hearing in the case of SBC v. SACRED, INC. at RTC, Catarman, Northern Samar	VG	NO	NP-53.9 - Small Value Procurement									
	Purchase of round trip airline tickets of Ms. Desiree Ann Pasadas for her official travel to Catarman (Ceb-Catarman/Calbayog-Ceb) on June 24 to 26, 2025 to attend the hearing in the case of SBC v. SACRED, INC. at RTC, Catarman, Northern Samar	VG	NO	NP-53.9 - Small Value Procurement									
Various	Management & Other Prof. Fees	Corporate	NO	N/A	N/A	N/A	N/A	17/06/2025	Corporate Budget	12,500.00	12,500.00		
	Meals for the VCMC meeting scheduled on February 19, 2025	PPMG	NO	NP-53.9 - Small Value Procurement									
	Third-Party Service Provider of SBCorp Client Satisfaction Measurement	PPMG	NO	NP-53.9 - Small Value Procurement				19/02/2025	Corporate Budget	4,000.00	4,000.00		
	Third-Party Appraisal for various ROPA accounts	CSARG	NO	NP-53.9 - Small Value Procurement	19/02/2025	26/02/2025	06/03/2025	06/03/2025	GoP (CYB)	750,000.00	750,000.00		On-going procurement
	Development of an instructional Audio Visual Presentation (AVP) on business plan preparation	IAAG	NO	Agency to Agency	30/05/2025	09/06/2025	27/06/2025		GoP (CYB)	186,500.00	186,500.00		On-going procurement
783010	Management Committee Expenses	Corporate	NO	N/A	N/A	N/A	N/A	10/06/2025	GoP (CYB)	515,500.00	515,500.00		On-going procurement
778000	Membership Fees and Dues	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	443,200.00	443,200.00		
Various	Miscellaneous Expense	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	2,850,000.00	2,850,000.00		
	Notary of COS Contracts	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	31/01/2025	Corporate Budget	1,875,865.00	1,875,865.00		
	Funeral Wreath for Caridad Cuanico (OPCEO)	OP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/04/2025	Corporate Budget	40,000.00	40,000.00		
	Funeral Wreath for Elvira Dumlao, Mother of Esrael Dumlao of TG	OP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/04/2025	Corporate Budget	5,000.00	5,000.00		
	Funeral Wreath for Dennis Caña, brother of Ariene Caña of CSARG	OP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	14/04/2025	Corporate Budget	5,000.00	5,000.00		
	Funeral Wreath for Alma, Aligada, sister of Amy Dela Cruz of SLG	OP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	14/04/2025	Corporate Budget	5,000.00	5,000.00		
	Conduct of 2025 APE for Visayas Group-Cebu	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		GoP (CYB)	37,485.00	37,485.00		On-going procurement
979000	Other Financial Charges	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	21,369,600.00	21,369,600.00		Collection Agency Fee
968025	Other Operating Expenses	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	2,931,860.00	2,931,860.00		
Various	Power, Light and Water	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	6,547,042.80	6,547,042.80		
	Purified Drinking Water for One (1) Year	HRASG	NO	NP-53.9 - Small Value Procurement	06/05/2025	14/05/2025	27/05/2025	27/05/2025	GoP (CYB)	150,000.00	150,000.00		On-going contract
781000	Printing and Binding	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	436,200.00	436,200.00		
	Ceremonial Check for Asenso Award: size 40cm x 20cm material - UV Print on Sintra Board	IAAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	18/02/2025	Corporate Budget	10,000.00	10,000.00		
	Printing of Backdrop Tarpaulin for Asenso Award Size 9x12 ft.	IAAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	18/03/2025	Corporate Budget	3,500.00	3,500.00		
	Calling cards of various personnel (11 BOXES)	AG, MDCVG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20/03/2025	Corporate Budget	18,700.00	18,700.00		
	Printing of Letter heads with SBCorp Logo	HRASG	NO	NP-53.9 - Small Value Procurement	11/04/2025	21/04/2025	23/05/2025	23/05/2025	Corporate Budget	40,000.00	40,000.00		
	Printing of mailing envelopes with SBCorp logo	HRASG	NO	NP-53.9 - Small Value Procurement	11/04/2025	21/04/2025	21/05/2025	21/05/2025	Corporate Budget	50,000.00	50,000.00		
	Printing of notepads with SBCorp Logo	HRASG	NO	NP-53.9 - Small Value Procurement	11/04/2025	21/04/2025	21/05/2025	21/05/2025	Corporate Budget	14,000.00	14,000.00		
	Tarpauline backdrop for 2025 Roadshow Program (2 Tarp)	IAAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	17/06/2025	Corporate Budget	2,600.00	2,600.00		
	Annual Report 2024 - Concept, Design Layout and Color Separation & Printing Production	IAAG	NO	NP-53.9 - Small Value Procurement	28/05/2025	04/06/2025	20/06/2025	20/06/2025	GoP (CYB)	375,000.00	375,000.00		On-going procurement
	Flyers Printing for launching of new products (10,000 pcs)	IAAG	NO	NP-53.9 - Small Value Procurement	28/05/2025	04/06/2025	24/06/2025	24/06/2025	GoP (CYB)	100,000.00	100,000.00		On-going procurement
883000	Promotion and Entertainment Expenses	Corporate	NO	N/A	N/A	N/A	N/A		Corporate Budget	3,198,000.00	3,198,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
782000	Rental Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	14,617,262.15	14,517,262.15		
	Rental of Six (6) units of parking space for Cargo Van for January & May 2025	HRASG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	08/01/2025	08/01/2025	Corporate Budget	237,600.00	237,600.00		
	LED Wall, Lights and Sounds for MSME Asenso Awards	IAAG	NO	NP-53.9 - Small Value Procurement	05/02/2025	12/02/2025	N/A	05/03/2025	Corporate Budget	100,000.00	100,000.00		
	Bus Rental for SBCorp 2025 Teambldg Activity HO, NLG & SLG	HRASG	NO	NP-53.9 - Small Value Procurement	14/04/2025	22/04/2025	24/04/2025	24/04/2025	Corporate Budget	200,000.00	200,000.00		
	Bus rental of NLG for SBCorp 2025 Teambldg Activity May 8 & 9, 2025	NLG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29/04/2025	Corporate Budget	48,000.00	48,000.00		
	Van Rental for SBCorp's 2025 Team Bldg. Activity of NLG	NLG	NO	NP-53.9 - Small Value Procurement	24/04/2025	02/05/2025	06/05/2025	06/05/2025	Corporate Budget	60,000.00	60,000.00		
	Transportation rental service for SBCorp-VG 2025 Teambldg Activity	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		Corporate Budget	44,800.00	44,800.00		
	Van Rental for Client Visit, Consultation and Loan Application Activity in Batanes on May 26 to June 1, 2025	IAAG	NO	NP-53.9 - Small Value Procurement	19/05/2025	23/05/2025	24/05/2025	24/08/2025	Corporate Budget	75,000.00	75,000.00		
	Van rental service from Butuan City airport to San Jose Dinagat Island	PPMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24/06/2025	Corporate Budget	50,000.00	50,000.00		
	Rental of office space for NLG Office Extension	NLG	NO	NP-53.10 Lease of Real Property & Venue	N/A	N/A	N/A		GoP (CYB)	1,032,000.00	1,032,000.00	On-going procurement	
Various	Repairs and Maintenance	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,531,796.00	2,531,796.00		
	Check-up and Repair of Airconditioning unit of Toyota Innova w/Plate No. SKM975	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08/01/2025	Corporate Budget	30,000.00	30,000.00		
	Perform 140,000 kilometer checkup (PMS) for Isuzu Crosswind SAB4969	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24/01/2025	Corporate Budget	12,000.00	12,000.00		
	Perform 210,000 kilometer checkup (PMS) for Mitsubishi Montero SKT706	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	31/01/2025	Corporate Budget	25,000.00	25,000.00		
	Perform 250,000 kilometer checkup (PMS) for Isuzu Crosswind SAB4964	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25/01/2025	Corporate Budget	12,000.00	12,000.00		
	Perform 155,000 kilometer checkup (PMS) for Isuzu Crosswind SAB4967	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	31/01/2025	Corporate Budget	15,000.00	15,000.00		
	Replacement of power steering pressurized hose and radiator coolant for Isuzu Crosswind with Plate No. SAB4969	HRASG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	06/02/2025	Corporate Budget	5,000.00	5,000.00		
	PMS of Tacloban DO with Plate No. SAB-4966	VG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	07/02/2025	Corporate Budget	3,850.00	3,850.00		
	135,000 KM check up (PMS) for Toyota Avanza with Plate number SAA7998	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	25/02/2025	Corporate Budget	9,500.00	9,500.00		
	95,000 KM check up (PMS) for Toyota Innova with Plate Number P9W359	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	25/02/2025	Corporate Budget	9,000.00	9,000.00		
	Cleaning of aircon and to apply freon at Pampanga Office	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/03/2025	Corporate Budget	10,000.00	10,000.00		
	Repair and 70,000 KM PMS of Toyota Hilux SOF-867	SLG	NO	Direct Contracting	N/A	N/A	03/03/2025	03/03/2025	Corporate Budget	45,000.00	45,000.00		
	210,000 KM Checkup (PMS) for Toyota Innova with Plate Number SKM975	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	13/03/2025	Corporate Budget	15,000.00	15,000.00		
	145,000 KM PMS for 2017 Isuzu Crosswind SAB 4965 service vehicle of NLG	NLG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	19/03/2025	Corporate Budget	15,000.00	15,000.00		
	145K KM PMS for Isuzu Crosswind SAB4969	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	25/03/2025	Corporate Budget	16,000.00	16,000.00		
	Brand new automotive battery for Isuzu Crosswind SAB 4969	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	25/03/2025	Corporate Budget	8,500.00	8,500.00		
	Brand new automotive battery for Nissan Terra with Plate number NGA8220	HRASG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	26/03/2025	Corporate Budget	8,000.00	8,000.00		
	Towing and emergency check-up/repair of Toyota Hilux SOF 867	HRASG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	28/03/2025	Corporate Budget	39,000.00	39,000.00		
	Replacement of crankshaft oil seal for Isuzu Crosswind with Plate number SAB4969	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	28/03/2025	Corporate Budget	5,000.00	5,000.00		
	Aircon system general cleaning for Mitsubishi Montero with Plate number SKT706	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	31/03/2025	Corporate Budget	20,000.00	20,000.00		
	Dish matting for VG service vehicle Toyota Fortuner PI899A	VG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	03/04/2025	Corporate Budget	10,000.00	10,000.00		
	1,000 KM Check-up PMS for Toyota Fortuner PI899A service vehicle of VG	VG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	05/04/2025	Corporate Budget	5,300.00	5,300.00		
	PMS for NLG Airconditioning Units for 1st Qtr 2025	NLG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	30/04/2025	Corporate Budget	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50,000 PMS for Nissan Terra with Plate number NGA8220	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21/04/2025	Corporate Budget	15,000.00	15,000.00		
	160K Km PMS for Isuzu Crosswin SAB 4967	SLG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	21/04/2025	Corporate Budget	12,000.00	12,000.00		
	80K KM PMS for Isuzu Crosswind SAB 4968 VG Cebu	VG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	28/04/2025	Corporate Budget	15,000.00	15,000.00		
	255,000 KM check up for Isuzu Crosswind with Plate number SAB4964	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	07/05/2025	Corporate Budget	14,000.00	14,000.00		
	Service vehicle maintenance for Isuzu Crosswind SAB4966	VG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	14/05/2025	Corporate Budget	5,000.00	5,000.00		
	Replacement of Alternator Assy for Toyota Innova SKM-975 (Parts and Labor)	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	14/05/2025	Corporate Budget	18,000.00	18,000.00		
	5,000KM maintenance for Toyota Grandia with PCS# XG848A	HRASG	NO	Direct Contracting	N/A	N/A	N/A	02/06/2025	Corporate Budget	7,000.00	7,000.00		
	5,000 KM PMS for Toyota Zenix SNN1380 assigned vehicle of OP	HRASG	NO	Direct Contracting	N/A	N/A	N/A	03/06/2025	Corporate Budget	7,000.00	7,000.00		
	Purchase of brake pad for NLG service vehicle, Isuzu Crosswind SAB 4965	NLG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	11/06/2025	Corporate Budget	12,000.00	12,000.00		
	Replacement of turbo hose (L & R) for Mitsubishi Montero SKT-706	HRASG	NO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	10/06/2025	Corporate Budget	15,000.00	15,000.00		
	Repair & Renovation of Pampanga Office	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25/02/2025	Corporate Budget	47,000.00	47,000.00		
	Repair & Renovation of Pampanga Office	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	27/02/2025	Corporate Budget	49,000.00	49,000.00		
	Repair & Renovation of Muntinlupa Warehouse	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/03/2025	Corporate Budget	15,000.00	15,000.00		
	Preventive Maintenance Schedule (PMS) for all aircon at Head Office for 1 year	HRASG	NO	NP-53.9 - Small Value Procurement	04/03/2025	12/03/2025	27/03/2025	27/03/2025	GoP (CYB)	360,000.00	360,000.00		On-going procurement
	Cleaning /Maintenance of all MG Airconditioning Unit (1 year contract)	MG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/05/2025	GoP (CYB)	40,000.00	40,000.00		On-going procurement
	Replacement of Incandescent Light bulbs with LED lights for VG Cebu Office	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		GoP (CYB)	40,000.00	40,000.00		On-going procurement
	215,000 KM PMS for Toyota Innova w/ Plate number SKM975	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		GoP (CYB)	10,000.00	10,000.00		On-going procurement
	Repair/replacement of elbow pipe at 18th Fir Board	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		GoP (CYB)	7,000.00	7,000.00		On-going procurement
Various	Security and Janitorial Exp.	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,636,155.51	4,636,155.51		
786000	Subscription & Periodicals												
	Office365 w/ Azure AD / Entra ID P1	ITG	NO	Competitive Bidding	N/A	N/A	01/09/2025	02/09/2025	Corporate Budget	12,200,200.00	12,200,200.00		Change of mode of procurement from Agency to Agency to Competitive Bidding
	Central Device Encryption License	ITG	NO	Competitive Bidding	01/05/2025	21/05/2025	25/05/2025	26/05/2025	Corporate Budget	2,100,000.00	2,100,000.00		
	Cloud-based SMS Messaging Service	ITG	NO	NP-53.9 - Small Value Procurement	01/04/2025	21/04/2025	25/04/2025	26/04/2025	Corporate Budget	1,000,000.00	1,000,000.00		Change of mode of procurement from Competitive Bidding to Small Value Procurement
	GL System	ITG	NO	Competitive Bidding	02/06/2025	22/06/2025	26/06/2025	27/06/2025	Corporate Budget	26,000,000.00	26,000,000.00		
	HCI Servers Software Licenses (3 Main Site & 2 DR Site)	ITG	NO	Competitive Bidding	01/08/2025	21/08/2025	25/08/2025	26/08/2025	Corporate Budget	6,250,000.00	6,250,000.00		
	Increase IT security maturity, scanning tools/license	ERMG	NO	Competitive Bidding	02/06/2025	22/06/2025	26/06/2025	27/06/2025	Corporate Budget	3,000,000.00	3,000,000.00		
	Mobile Application and Integration	ITG	NO	Competitive Bidding	02/06/2025	22/06/2025	26/06/2025	27/06/2025	Corporate Budget	10,000,000.00	10,000,000.00		
	Network Security Appliance License (XGS136-MG Davao)	ITG	NO	NP-53.9 - Small Value Procurement	18/04/2025	N/A	22/04/2025	23/04/2025	Corporate Budget	450,000.00	450,000.00		Change of mode of procurement from Competitive Bidding to Small Value Procurement
	Network Security Appliance License (XGS136-NLG Baguio)	ITG	NO	NP-53.9 - Small Value Procurement	18/04/2025	N/A	22/04/2025	23/04/2025	Corporate Budget	450,000.00	450,000.00		Change of mode of procurement from Competitive Bidding to Small Value Procurement
	Network Security Appliance License (XGS136-VG Cebu)	ITG	NO	Competitive Bidding	01/07/2025	21/07/2025	25/07/2025	26/07/2025	Corporate Budget	450,000.00	450,000.00		
	Network Security Appliance License (XGS136-Vitro Data Center)	ITG	NO	Competitive Bidding	01/07/2025	21/07/2025	25/07/2025	26/07/2025	Corporate Budget	450,000.00	450,000.00		
	Network Security Appliance License (XGS3300-Main Site)	ITG	NO	Competitive Bidding	01/07/2025	21/07/2025	25/07/2025	26/07/2025	Corporate Budget	900,000.00	900,000.00		
	Network Security Appliance License (XGS3300-Main Site, Redundant)	ITG	NO	Competitive Bidding	01/07/2025	21/07/2025	25/07/2025	26/07/2025	Corporate Budget	900,000.00	900,000.00		
	Anti-Spam License	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	400,000.00	400,000.00		
	BAP-CB and CIC	CSARG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	80,000.00	80,000.00		
	BRIDGES - Starlink	Inag	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	500,000.00	500,000.00		Subscription
	Business Intelligence(BI) Software License	ITG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	320,000.00	320,000.00		
	Design Software License	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	4,000.00	4,000.00		
	Developer Account	ITG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	20,000.00	20,000.00		
	Diagramming and Vector Graphics Application	ITG	NO	Competitive Bidding	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	70,000.00	70,000.00		Change of mode of procurement from Small Value Procurement to Competitive Bidding
	DNS Service Subscription	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	300,000.00	300,000.00		
	Domain Name Renewal (sbcorp.ph)	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Endpoint Protection Anti Virus License	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	900,000.00	900,000.00		
	IP Location Checker	ITG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	150,000.00	150,000.00		
	Network Performance Monitoring License	ITG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	950,000.00	950,000.00		
	Network Security Appliance License (SG330-DR Site)	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	500,000.00	500,000.00		
	Oracle License	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	600,000.00	600,000.00		
	Project Management Software	ITG	NO	NP-53.5 Agency-to-Agency	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	22,442.25	22,442.25		Contract for June to September 2025
	Project Management Software	ITG	NO	Competitive Bidding	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	47,557.75	47,557.75		Remaining budget for Oct 2025 to Sep 2026 contract
	Ransomware Protection Technology	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	400,000.00	400,000.00		
	Research tool	LSG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	178,000.00	178,000.00		
	Secure Sockets Layer(SSL) Certificate License (sbcorp.ph)	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	100,000.00	100,000.00		
	Server Anti-Virus	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	400,000.00	400,000.00		
	SMTP Send Only	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	200,000.00	200,000.00		
	UI/UX Tool	ITG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	100,000.00	100,000.00		
	Video Conferencing Software	ITG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	150,000.00	150,000.00		
	Web Application Firewall	ITG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	300,000.00	300,000.00		
	Core Banking System	ITG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	17,000,000.00	17,000,000.00		Awarded in 2024; On-going contract implementation
	various Subscription & Periodicals	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	569,607.00	569,607.00		
	Website Maintenance Small Business Corporation Website for Renewal - April 2025 to March 2026	IAAG	NO	NP-53.9 - Small Value Procurement	25/03/2025	31/03/2025	23/04/2025	23/04/2025	GoP (CY6)	480,000.00	480,000.00		On-going procurement
Various	Supplies and Materials												
	Continuous Official Receipt (112,000 x Php8.00)	TG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2025	21/01/2025	Corporate Budget	896,000.00	896,000.00		
	Continuous Official Receipt (208,000 x Php8.00)	TG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2025	21/01/2025	Corporate Budget	1,664,000.00	1,664,000.00		
755040	Computer System	ITG	NO	Competitive Bidding	01/05/2025	21/05/2025	25/05/2025	26/05/2025	Corporate Budget	2,000,000.00	2,000,000.00		For additional manpower
755040	2-way radio	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	25,000.02	25,000.02		
755025	3 Drawer Lateral Steel Filing Cabinet	CSARG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	30,000.00	30,000.00		
755040	3-in-1 printer	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	300,000.00	300,000.00		BRIDGES Program
755035	Acoustic Board	ASG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	15,000.00	15,000.00		
755025	Blinds/Curtains	ASG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	350,000.00	350,000.00		Replacement of Blinds
755025	Blinds/Curtains	NLG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	76,500.00	76,500.00		Additional blinds for 2nd floor use
755025	Blinds/Curtains	NLG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	170,000.00	170,000.00		new blinds for 3rd floor (extension for 2025)
755025	Blinds/Curtains	VG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	32,000.00	32,000.00		replacement due to old blinds is not enough to sustain extreme heat
755035	CCTV Camera	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	30,000.00	30,000.00		For SBC Pampanga Office
755035	CCTV Camera	ASG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	30,000.00	30,000.00		For Muntinlupa Warehouse
755035	CCTV Camera	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	30,000.00	30,000.00		To be deployed to MG for the new office space (Unit 45)
250000	CCTV Devices	VG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	120,000.00	120,000.00		Replacement for existing units; Realigned budget from CAPEX to MOOE
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	110,000.00	110,000.00		Replacement of defective chairs
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	80,000.00	80,000.00		To be deployed to NLG for conference room
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	27,500.00	27,500.00		To be deployed to PPMG additional staff for hiring in 2025
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	11,000.00	11,000.00		To be deployed to VG for client's use/guest reception
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	55,000.00	55,000.00		To be deployed to VG, provision for additional staff & replacement of worn-out chairs
755025	Chair	NLG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	5,500.00	5,500.00		To be deployed to NLG for replacement of defective chairs of NLG cashier
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	33,000.00	33,000.00		To be deployed to NLG for new hired staff (21 Sur; 1 Abra; 3 AMU).
755025	Chair	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	27,500.00	27,500.00		To be deployed to SLG for defective clerical chairs
755040	CONFERENCING MIC	ITG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	40,000.00	40,000.00		To be connected on VideoCon Units
755035	Dash Camera	VG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	22,000.00	22,000.00		for IDO & VG service vehicle
755040	Digital Camera with WiFi	CSARG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	60,000.00	60,000.00		ROPA
755040	Digital Tape Measure/Laser meter	CSARG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	30,000.00	30,000.00		ROPA
755035	Electric Fan	ASG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	30,000.00	30,000.00		Additional
755035	Electric Fan	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	200,000.00	200,000.00		BRIDGES Program
755025	Filing Cabinet	ASG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	150,000.00	150,000.00		To be deployed to NLG for filing and organizing of document of AMD and AGD
755035	Fire Extinguisher	NLG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	12,000.00	12,000.00		to be used for 3rd floor extension
755035	Fire Extinguisher	VG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	4,000.00	4,000.00		for TDO & VG service vehicle

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755040	GPS Handheld Navigator	CSARG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	60,000.00	60,000.00		ROPA
755040	Hard Disk Drive	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	800,000.00	800,000.00		Additional Storage for Synology NAS; Reassigned budget from CAPEX to MOOE
755040	Headset	NLG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	37,400.00	37,400.00		for AGD and AMD departments of NLG to use during virtual project visit & monitoring
755040	Headset	SLG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	46,200.00	46,200.00		(1)GH; (1)DM; (6)Wholesale AOs and (8)Retail FPAs; (4)AMD TLs; (1)JMALI
755040	Headset	SLG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	70,400.00	70,400.00		(3)AAs; (4)NCR; (1)cavite; (2)Batangas; (2)Rizal; (2)Laguna; (2)Quezon; (1)Occ. Mindoro; (3)Oriental Mindoro; (1)Marinduque; (1) Romblon; (2)Palawan; (2)Camsui; (1)Camnorte; (1)Catanduanes; (1)Masbate; (1)Legaspi; (2)Sorsogon
755040	Heavy Duty Cable	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	10,000.00	10,000.00		BRIDGES Program
755035	Heavy Duty Emergency Light	SLG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	6,000.00	6,000.00		not working properly. subject for replacement
755025	Info and Promotional material shelves	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	200,000.00	200,000.00		BRIDGES Program
755040	LABEL PRINTER	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	10,000.00	10,000.00		For network tagging
755040	Laptop charger	ITG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	50,000.00	50,000.00		
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	75,000.00	75,000.00		For new hires
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	50,000.00	50,000.00		To be deployed to MG, to be used by new additional staff in MG Davao Office
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	03/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	10,000.00	10,000.00		To be deployed to for NLG Isabela Desk Office (Ilagan and Cauayan)
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	65,000.00	65,000.00		To be deployed to NLG for new staff (2 AGD; 2 AMU; 1 ARU; 3 CS; 1 Abra; 1 Alaminos; 1 I. Norte; 2 I. Sur.
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	28,000.00	28,000.00		To be deployed to PPMG'S current and additional staff for hiring in 2025; Deducted 7,000 and realigned to Whiteboard
755025	Mobile Pedestal	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	25,000.00	25,000.00		To be deployed to SLG for new employees
755040	Monitor	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	40,000.00	40,000.00		To be deployed to cg for newly hired employees
755040	Monitor	ITG	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	12/04/2025	13/04/2025	Corporate Budget	75,000.00	75,000.00		To be deployed to CSARG
755040	Monitor	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	10,000.00	10,000.00		To be deployed to TG Cashier and TD Manager use
755025	Office Table	ASG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	14,000.00	14,000.00		To be deployed to NLG for new hired staff (2 I. Sur).
755025	Office Table	ASG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	6,000.00	6,000.00		To be deployed to VG for client's use/guest reception
755025	Office Table	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	60,000.00	60,000.00		To be deployed to VG, provision for additional staff & replacement of worn-out table
755035	Outlet	ASG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	15,000.00	15,000.00		
755035	Paper cutter	ASG	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	12/10/2025	13/10/2025	Corporate Budget	3,000.00	3,000.00		
755040	Printer all-in-one	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	15,000.00	15,000.00		To be deployed to ASG for GH
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	75,000.00	75,000.00		To be deployed to MG for Davao Office/Field Staff
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	60,000.00	60,000.00		To be deployed to NLG for replacement of defective printer of ARU-Baguio office, Tartac, Zambales and Kalinga P3 coordinator.
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	60,000.00	60,000.00		To be deployed to NLG for new coordinator of N. Vizcaya; N. Ecija , I.Sur and HR Admin.
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	45,000.00	45,000.00		To be deployed to SLG Marinduque, Romblon, Sorsogon
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	45,000.00	45,000.00		To be deployed to SLG for (1)GH/DM; (1)Wholesale; (1)NCR; (1)Collection; (1)Releasing
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	75,000.00	75,000.00		To be deployed to SLG Batangas, Quezon, Rizal, Naga and Palawan Desk Office
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	90,000.00	90,000.00		To be deployed to SLG (1)Cavite; (1)Oriental Mindoro; (1)Camorte; (1)Catanduanes; (1)Masbate; (1)Legaspi
755040	Printer, All in One	ITG	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	90,000.00	90,000.00		To be deployed to VG for TDO use for printing of colored document(1) & newly hired P3 Coordinators
755040	Printer, Dot Matrix	NLG	NO	NP-53.9 - Small Value Procurement	01/09/2025	N/A	12/09/2025	13/09/2025	Corporate Budget	15,800.00	15,800.00		for replacement of the printer of the cashier; Added 800.00
755040	Printer, Dot Matrix	TG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	30,000.00	30,000.00		For Treasury OR Issuance
755040	Projector	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	150,000.00	150,000.00		BRIDGES Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755040	RAM Module	ITG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	487,000.50	487,000.50		Upgrades for ASUS Type 1 Laptops (8GB) Deducted 168,000 and realigned to SFP+ 10G Copper Transceivers
755040	SFP+ 10G Copper Transceivers	ITG	NO	NP-53.9 - Small Value Procurement	17/02/2025	N/A	28/02/2025	01/03/2025	Corporate Budget	168,000.00	168,000.00		Budget sourced from RAM Module
755035	Refrigerator	ASG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	16,000.00	16,000.00		for 1904
755040	Scanner	TG	NO	NP-53.9 - Small Value Procurement	03/03/2025	N/A	14/03/2025	15/03/2025	Corporate Budget	42,300.00	42,300.00		Budget sourced from Taxes & Licenses
755035	Signages	NLG	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	12/08/2025	13/08/2025	Corporate Budget	15,000.00	15,000.00		For the new office based on the approved specification of the building administrator.
755035	Television	ITG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	30,000.00	30,000.00		Display of Various SBC information at MG
755035	Television	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	200,000.00	200,000.00		BRIDGES Program
755035	Visitors tables and bench	Inag	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	150,000.00	150,000.00		BRIDGES Program
755040	VOIP Phone	ASG	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	12/07/2025	13/07/2025	Corporate Budget	350,000.00	350,000.00		
755035	Water Dispenser	VG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	8,000.00	8,000.00		for IDO staff use
755035	Water Dispenser	VG	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	12/05/2025	13/05/2025	Corporate Budget	8,000.00	8,000.00		for TDO use due to existing water dispenser is already damaged
755035	Laminating Machine	HR	NO	NP-53.9 - Small Value Procurement	11/03/2025	N/A	22/03/2025	23/03/2025	Corporate Budget	10,000.00	10,000.00		Budget sourced from various Supplies and Materials
755035	Whiteboard	PPMG	NO	NP-53.9 - Small Value Procurement	15/03/2025	N/A	26/03/2025	27/03/2025	Corporate Budget	7,000.00	7,000.00		Budget sourced from Mobile Pedestal
755035	Whiteboard	OCCO	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	900.00	900.00		Budget sourced from Business Dev't Expense
755035	Electric Examination Bed	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	49,000.00	49,000.00		Budget sourced from various Supplies and Materials
755035	Manual Sphygmomanometer with wheels	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	15,000.00	15,000.00		Budget sourced from various Supplies and Materials
755035	Manual BP Monitoring with Stethoscope	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	3,500.00	3,500.00		Budget sourced from various Supplies and Materials
755035	Blood Pressure Cuff Extra-Large Size	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	2,000.00	2,000.00		Budget sourced from various Supplies and Materials
755035	Pulse Oximeter	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	5,000.00	5,000.00		Budget sourced from various Supplies and Materials
755035	Digital Thermometer	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	2,000.00	2,000.00		Budget sourced from various Supplies and Materials
755035	TympanicThermoscan Ear Thermometer	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	5,000.00	5,000.00		Budget sourced from various Supplies and Materials
755035	Digital weighing scale	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	5,000.00	5,000.00		Budget sourced from various Supplies and Materials
755035	Glucometer with strips	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	5,000.00	5,000.00		Budget sourced from various Supplies and Materials
755035	Oxygen Tank 5lbs	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	10,000.00	10,000.00		Budget sourced from various Supplies and Materials
755035	Oxygen Tank 10lbs	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	2,000.00	2,000.00		Budget sourced from various Supplies and Materials
755035	Adjustable Roller Blinds	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	2,000.00	2,000.00		Budget sourced from various Supplies and Materials
755035	Stand fan	HRMDG	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	13/06/2025	14/06/2025	Corporate Budget	2,000.00	2,000.00		Budget sourced from various Supplies and Materials
	various Supplies and Materials	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,599,338.05	2,599,338.05		Deducted 10,000 and realigned to Laminating Machine Deducted 107,500 and realigned to various medical supplies
	Purchase of office supplies of VG Cebu	VG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	14/01/2025	Corporate Budget	42,520.00	42,520.00		
	Purchase of Office supplies for HO use	HRASG	NO	Agency to Agency	N/A	N/A	N/A	20/01/2025	Corporate Budget	56,306.60	56,306.60		
	Purchase of Toners and Inks for Printers	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	24/01/2025	Corporate Budget	46,800.00	46,800.00		
	Purchase of Multipurpose A4 Size Paper 80gsm	HRASG	NO	Agency to Agency	N/A	N/A	N/A	24/01/2025	Corporate Budget	32,079.00	32,079.00		
	Grocery Supplies for office use	HRASG	NO	NP-53.9 - Small Value Procurement	15/01/2025	22/01/2025	N/A	03/02/2025	Corporate Budget	60,940.00	60,940.00		
	Purchase of Multipurpose (A4 and Legal Size Paper) 70gsm	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	22/01/2025	29/01/2025	11/02/2025	11/02/2025	Corporate Budget	149,000.00	149,000.00		
	Refill Fire Extinguishers (4)	NLG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/02/2025	Corporate Budget	2,400.00	2,400.00		
	Office supplies for VG-TDO use	VG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	13/03/2025	Corporate Budget	23,070.00	23,070.00		
	Office supplies for HO use	HRASG	NO	Agency to Agency	N/A	N/A	N/A	17/02/2025	Corporate Budget	6,900.40	6,900.40		
	Toners, ribbons & inks for SBCorp Head Office use	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	15/02/2025	21/02/2025	N/A	04/03/2025	Corporate Budget	76,100.00	76,100.00		
	Office supplies for HO use	HRASG	NO	Agency to Agency	N/A	N/A	N/A	04/03/2025	Corporate Budget	2,877.81	2,877.81		
	Laminating films (200s) for ARTA ID Printing	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25/03/2025	Corporate Budget	2,000.00	2,000.00		
	Office Supplies for NLG use	HRASG	NO	Agency to Agency	N/A	N/A	N/A	18/03/2025	Corporate Budget	8,223.48	8,223.48		
	Office supplies for HO use	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	26/03/2025	Corporate Budget	38,627.00	38,627.00		
	various Office Supplies	HRASG	NO	Agency to Agency	N/A	N/A	N/A	20/03/2025	Corporate Budget	35,515.38	35,515.38		
	office supplies for MG	MG	NO	Agency to Agency	N/A	N/A	N/A	28/03/2025	Corporate Budget	16,678.27	16,678.27		
	Mailing envelopes 10 boxes (500s/box)	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	23/04/2025	Corporate Budget	5,000.00	5,000.00		
	Office supplies for HO use	HRASG	NO	Agency to Agency	N/A	N/A	N/A	30/04/2025	Corporate Budget	70,426.70	70,426.70		
	Office supplies for HO and SLG	HRASG	NO	Agency to Agency	N/A	N/A	N/A	02/05/2025	Corporate Budget	6,046.55	6,046.55		
	MG Office Supplies for 2nd Qtr	MG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	22/05/2025	Corporate Budget	35,000.00	35,000.00		
	Purchase copies of latest ISO Frameworks for SBCorp use	ERMG	NO	Agency to Agency	N/A	N/A	N/A	26/05/2025	Corporate Budget	4,860.00	4,860.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies for NLG use	NLG	NO	Agency to Agency	N/A	N/A	N/A	27/05/2025	Corporate Budget	12,974.02	12,974.02		
	Grocery & Janitorial Supplies	HRASG	NO	NP-53.9 - Small Value Procurement	20/05/2025	23/05/2025	04/06/2025	04/06/2025	Corporate Budget	61,615.00	61,615.00		
	Refill Fire Extinguishers (13 units of 10lbs and 5 units of 20 lbs)	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/06/2025	Corporate Budget	20,000.00	20,000.00		
	Office Supplies of VG-Cebu office use	VG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	18/06/2025	Corporate Budget	23,400.00	23,400.00		
	Epson ink 003, black (20 bt)	HRASG	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	25/05/2025	Corporate Budget	6,000.00	6,000.00		
	Purchase of 6 units of all-in-one printer for VG Tacloban and new hired staff	VG	NO	NP-53.9 - Small Value Procurement	25/04/2025	05/05/2025	N/A	28/07/2025	GoP (CYB)	90,000.00	90,000.00	On-going procurement	
	1 Unit Dot Matrix Printer	NLG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23/04/2025	GoP (CYB)	25,000.00	25,000.00	On-going procurement	
	Supply and Delivery of 15 Units of Mobile Pedestals for NLG use	NLG	NO	NP-53.9 - Small Value Procurement	10/06/2025	18/06/2025	26/06/2025	26/06/2025	GoP (CYB)	75,000.00	75,000.00	On-going procurement	
	Purchase of Imaging Drum for OP use	OP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24/06/2025	GoP (CYB)	6,000.00	6,000.00	On-going procurement	
Various	Taxes and Licenses	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	862,000.00	862,000.00		
753000	Training and Seminar	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,913,272.00	4,913,272.00		
	(VG)Venue and meals for Training awareness workshop on Risk Control Self-Assessment (RCSA)	HRASG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06/03/2025	06/03/2025	Corporate Budget	59,800.00	59,800.00		
	(MG)Venue and meals for Training awareness workshop on Risk Control Self-Assessment (RCSA)	HRASG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/03/2025	12/03/2025	Corporate Budget	57,200.00	57,200.00		
	Meals for the In-House Drivers Training Program on Basic Trouble Shooting	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13/03/2025	Corporate Budget	10,000.00	10,000.00		
	(NLG)Venue and meals for Training awareness workshop on Risk Control Self-Assessment (RCSA)	NLG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	28/04/2025	Corporate Budget	57,200.00	57,200.00		
	Venue, accommodation, meals and facilities for the 2025 Teambldg Activity	HRASG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	24/04/2025	Corporate Budget	1,610,000.00	1,610,000.00		
	Meals (AM Snacks) during the travel to Lalya, Batangas for the Teambuilding Activity	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/05/2025	Corporate Budget	22,050.00	22,050.00		
	Tarpaulin Stage Backdrop 16ft x 8ft and Welcome Banner 8ft x 4ft	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/05/2025	Corporate Budget	4,928.00	4,928.00		
	Food Venue and Accommodation for VG 2025 Teambuilding Activity on May 27 & 29, 2025	VG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21/05/2025	02/05/2025	Corporate Budget	364,000.00	364,000.00		
	(Add'l) Food Venue and Accommodation for VG 2025 Teambuilding Activity on May 27 & 28, 2025	VG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22/05/2025	22/05/2025	Corporate Budget	13,000.00	13,000.00		
	Food, Venue, Accommodation and Transpo for MG 2025 Teambuilding Activity on June 5 & 6, 2025	MG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19/05/2025	19/05/2025	Corporate Budget	423,400.00	423,400.00		
	Meals for the In-House Training on RCSA on June 17-20, 2025	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16/06/2025	Corporate Budget	47,200.00	47,200.00		
	Meals for the In House Training on Privacy Assessment on July 1 & 2, 2025	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	27/06/2025	GoP (CYB)	7,800.00	7,800.00	On-going procurement	
Various	Travelling Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15,264,524.71	15,264,524.71		
	Plante Ticket for flights to Muscat, Oman of Mr. Jian Hurl Asiado on April 22-26, 2025	OP	NO	NP-53.9 - Small Value Procurement	09/04/2025	14/04/2025	15/04/2025	15/04/2025	Corporate Budget	70,000.00	70,000.00		
	Plante Ticket for flights to Muscat, Oman of Mr. Marc Quincy Talagtag on April 22-26, 2025	ITG	NO	NP-53.9 - Small Value Procurement	09/04/2025	14/04/2025	15/04/2025	15/04/2025	Corporate Budget	70,000.00	70,000.00		
	Travel Agency for Airline Tickets to Batanes 2025 Loan Application Activity on May 26 to June 1, 2025 for 10 Pres. Bastillo, J.Asiado, A.Acupan, M.Medina, W.Calderon, E. Isip, E. Malabayabas, P Pacho, J. Castaneda and L. Sun	OP, IAAG, ITG, CSARG, PPMG, NLG	NO	NP-53.9 - Small Value Procurement	16/05/2025	20/05/2025	21/05/2025	21/05/2025	Corporate Budget	300,000.00	300,000.00		
	Purchase of Airline Ticket for the travel of Ms. C. Dimayuga and Ms. J. Calimlim in Cebu City on May 27 to 28, 2025	HRASG and CG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	22/05/2025	Corporate Budget	40,000.00	40,000.00		
	Purchase of Airline Ticket for Mr. Bal-ut for his travel in Cebu on June 9-13, 2025	CSARG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/06/2025	Corporate Budget	20,000.00	20,000.00		
	Purchase of airline tickets for Mr. Buenavides official travel in Bacolod on June 23 to 24, 2025	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16/06/2025	Corporate Budget	10,000.00	10,000.00		
	Travel Agency for Airline Tickets of Pres Bastillo and Jian Asiado, Dir. Wilhelmino Agregado on June 24 to 25, 2025 Mr. Acupan and Mr. Rebollos, Mr. Calderon, Ms. Isip, and Ms. Pacho, Mr. Mmedina, G.Bartolo, R. Rada and F Penuela and Poticano to Bacolod City on June 24 to 25, 2025	OP, IAAG, ITG, CSARG, PPMG, OBS, SPSS	NO	NP-53.9 - Small Value Procurement	16/06/2025	20/06/2025	20/06/2025	20/06/2025	Corporate Budget	260,000.00	260,000.00		

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the In-House Training on Instafin (Core Banking Sys) User Acceptance Testing (UAT) on June 23-24, 2025	HRASG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20/06/2025	Corporate Budget	40,000.00	40,000.00		
	Travel Agency for the airfare ticket for 11 persons for the Loan Application Roadshow and Conduct of monitoring and evaluation of SB Corp loan program in dinagat Island on July 1-3, 2025	IAAG, ITG, SPSS, CSARG, PPMG	NO	NP-53.9 - Small Value Procurement	19/06/2025	24/06/2025	25/06/2025	25/06/2025	Corporate Budget	220,000.00	220,000.00		
	Travel Agency for airline ticket of Mr. Buenavides for his travel to Iloilo on July 1-3, 2025	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25/06/2025	Corporate Budget	12,000.00	12,000.00		
	Travel Agency for Airline Ticket of Mr. A. Acupan to Davao City on June 28-29, 2025	MG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/06/2025	Corporate Budget	25,000.00	25,000.00		
	Travel Agency for the purchase of roundtrip airfare to Mla Ceb Mla	VG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/06/2025	Corporate Budget	50,000.00	50,000.00		
	Government Fares Agreement (Procurement Service)	Corporate	NO	Agency to Agency	N/A	N/A	N/A	N/A	Corporate Budget	585,626.88	585,626.88		
783020	Year-end Expense	Corporate	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
TOTAL MOOE										377,004,351.47	377,004,351.47		
	RAPID Fund	MDVCG	NO	N/A	N/A	N/A	N/A	N/A	Foreign	2,889,267.00	2,889,267.00	RAPID Fund	
	Venue, Accommodation and Food for the conduct of SB Corp's Venture Capital Group Planning on March 27-29, 2025	MDVCG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20/03/2025	20/03/2025	Foreign	95,000.00	95,000.00		
	Travel Agency for the purchase of roundtrip airfare to Davao (Gdalisay)	MDVCG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/06/2025	Foreign	25,000.00	25,000.00		
	RAPID Growth Project Consultant	MDVCG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	11/03/2025	11/03/2025	Foreign	1,500,000.00	1,500,000.00	On-going contract	
TOTAL RAPID FUND										4,509,267.00	4,509,267.00		
GRAND TOTAL CAPEX, MOOE &										408,998,608.47	381,513,618.47	27,484,990.00	

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Recommending Approval

Rowena G. Betia
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APPROVED BY:

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 President and CEO