



SMALL BUSINESS CORPORATION

WHERE MSMEs GO TO GROW

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements										
IT Equipment										
Monitor	CSARG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	105,000.00		
Monitor	NLG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	5,000.00		
Printer, Multi-Function	CSARG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	35,000.00		
Printer, Multi-Function	MDVCG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	70,000.00		
Printer, Laserjet	InAG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	96,000.00		
Printer, All in One	MG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	64,000.00		
Printer, All in One	NLG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	32,000.00		
Printer, All in One	VG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	112,000.00		
Printer, Dot Matrix	TG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	34,000.00		
Printer, Laserjet	OP	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	70,000.00		
RAM Module	ITG	Goods	Small Value Procurement	LCRB	08/2026	08/2026	Corporate Operating Budget	600,000.00		
SSD	ITG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	50,000.00		
Multimedia Projector	VG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	26,000.00		
Conference System	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	600,000.00		
Document Scanner	PPMG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	60,000.00		
Document Scanner	CSARG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	60,000.00		
Document Scanner	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	480,000.00		
Document Scanner	CG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	60,000.00		
Document Scanner	MG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	60,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Document Scanner	TG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	60,000.00		
Document Scanner	OBS	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	60,000.00		
Laptop	InAG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	450,000.00		
Network Accessories	InAG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	660,000.00		
Hard Disk Drive	ITG	Goods	Competitive Bidding	LCRB	07/2026	07/2026	Corporate Operating Budget	3,000,000.00		
Structured Cabling	ITG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	1,000,000.00		
UPS for Server	VG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	63,360.00		
CCTV Devices	ASG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	300,000.00		
Furniture & Fixtures										
Executive Table	ASG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	15,000.00		
Table, Executive Conference	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	140,000.00		
Chair	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	200,000.00		
Conference Chair	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	63,000.00		
Executive Chair	ASG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	10,000.00		
Table, Executive Conference	NLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	75,000.00		
Chair	MG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	45,000.00		
Visitor's Chair	NLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	12,000.00		
Chair	NLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	55,000.00		
Conference Chair	NLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	50,000.00		
Chair	SLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	20,000.00		
Visitor's Chair	SLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	8,000.00		
Chair	VG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	25,000.00		
Blinds/Curtains	ASG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	300,000.00		
Steel filing rack	ASG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	202,500.00		
Steel Filing Cabinet	FS	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	30,000.00		

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Steel Filing Cabinet	MDVCG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	15,000.00		
Steel Filing Cabinet	NLG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	135,000.00		
Steel Filing Cabinet	PPMG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	30,000.00		
Steel Filing Cabinet	FS/SPU	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	60,000.00		
Mobile Pedestal	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	200,000.00		
Mobile Pedestal	MG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	15,000.00		
Mobile Pedestal	NLG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	40,000.00		
Office Equipment										
Manual Projection Screen	VG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	26,000.00		
Other PPE										
Electric Fan	ASG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	70,000.00		
Global Positioning System (GPS)	ASG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	90,000.00		
Portable speaker	ASG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	18,000.00		
Outlet	ASG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	150,000.00		
Coffee maker	ASG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	30,000.00		
Microwave Oven	ASG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	21,000.00		
Refrigerator	ASG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	20,000.00		
Emergency Light	ASG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	30,000.00		
Electric Fan	CSARG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	21,000.00		
Vacuum	MG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	20,000.00		
Heavy Duty Emergency Light	NLG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	25,000.00		
Improvements										
Owned Property of SBCorp - Replacement of Wallpapers	ASG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	550,000.00		
Renovation of 18th floor Nook	ASG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	350,000.00		
Door Access Control System for the Installation of Automatic Door Locks at 17th, 18th and 1903	ASG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	750,000.00		

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Renovation of SBCorp Own Properties (18th Floor)	ASG	Goods	Small Value Procurement	LCRB	as the need arises	as the need arises	Corporate Operating Budget	1,000,000.00		
Floor Carpets (Board room and OP Office)	ASG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	250,000.00		
Renovation of SBCorp Leased Properties (1903 & 1904)	ASG	Goods	Small Value Procurement	LCRB	as the need arises	as the need arises	Corporate Operating Budget	500,000.00		
Renovation of the proposed Ilo-Ilo and Cagayan De Oro Desk Office (1M per office)	ASG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	2,000,000.00		
Modular partition for the proposed Ilo-Ilo and Cagayan De Oro Desk Office (250k per office)	ASG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	500,000.00		
Modular Partition for the extension of NLG office.	NLG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	120,000.00		
Others										
Gasoline, Oil & Lubricants Exp.	ASG, InAG, MG, NLG, SLG, VG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	3,250,000.00		
Anniversary Items	ASG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	825,000.00		
Procurement of Service Provider for Courier Services	ASG, MG, NLG, VG, SLG	Goods	Small Value Procurement	LCRB	11/2026	11/2026	Corporate Operating Budget	1,111,000.00		
Printing of Letter Head, Envelopes and Notepads with SBCorp Logo	ASG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	50,925.60		
Rental of Photocopying Machines	ASG	Goods	Small Value Procurement	LCRB	10/2026	10/2026	Corporate Operating Budget	1,069,200.00		
Rental of Parking lots	ASG	Goods	Lease of Real Property or Venue	LCRB	10/2026	10/2026	Corporate Operating Budget	355,000.00		
Rental of Office Space	ASG	Goods	Lease of Real Property or Venue	LCRB	07/2026	07/2026	Corporate Operating Budget	3,700,000.00		
Rental of Office Space & Parking lots	MG	Goods	Lease of Real Property or Venue	LCRB	08/2026	08/2026	Corporate Operating Budget	2,440,000.00		
Rental of Office Space & Parking lots	NLG	Goods	Lease of Real Property or Venue	LCRB	02/2026	02/2026	Corporate Operating Budget	3,200,000.00		
Rental of Office Space & Parking lots	SLG	Goods	Lease of Real Property or Venue	LCRB	05/2026	05/2026	Corporate Operating Budget	3,400,000.00		
Rental of Office Space & Parking lots	VG	Goods	Lease of Real Property or Venue	LCRB	05/2026	05/2026	Corporate Operating Budget	3,500,000.00		
Procurement of Purified Drinking Water	ASG, MG, NLG, SLG, VG	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	312,000.00		
Tax Consultant	CG	Consultancy	Small Value Procurement	HRRB	03/2026	03/2026	Corporate Operating Budget	600,000.00		
Procurement of Licensed Geodetic Engineers/Surveying company to conduct relocation survey	CSARG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	1,500,000.00		

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Procurement of Licensed Appraiser/ Appraisers company to conduct professional assessment of a property	CSARG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	700,000.00		
Newspaper Publication	CSARG	Goods	Media Services	N/A	03/2026	03/2026	Corporate Operating Budget	480,000.00		
Supply and Delivery of "For Sale" Signages	CSARG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	100,000.00		
Construction of Perimeter Fencing	CSARG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	1,400,000.00		
Manpower & Janitorial Services	HRMDG	Goods	Competitive Bidding	LCRB	02/2026	02/2026	Corporate Operating Budget	20,300,000.00		
SBCorp Anniversary	HRMDG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	1,500,000.00		
Bus Rental Expenses for Teambuilding Activities	HRMDG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	495,000.00		
Food and Venue, and other related expenses for the teambuilding activities	HRMDG	Goods	SVP/Direct Acquisition/Lease of Real Property or Venue	LCRB	04/2026	04/2026	Corporate Operating Budget	3,250,000.00		
Trainings expenses	HRMDG	Goods	SVP/Direct Acquisition/Lease of Real Property or Venue	HRRB	01/2026	12/2026	Corporate Operating Budget	2,768,000.00		
SBCorp Year-End Activities	HRMDG	Goods	SVP/Direct Acquisition/Lease of Real Property or Venue	LCRB	11/2026	11/2026	Corporate Operating Budget	1,000,000.00		
HR Consultancy Services	HRMDG	Consultancy	Small Value Procurement	HRRB	05/2026	05/2026	Corporate Operating Budget	1,000,000.00		
Job Advertisement	HRMDG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	100,000.00		
Notarial Fee	Various	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	1,445,000.00		
Rental of Vehicle	IAG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	220,000.00		
Procurement of Third Party service Provider for IT System Audit	IAG	Consultancy	Small Value Procurement	HRRB	05/2026	05/2026	Corporate Operating Budget	700,000.00		
Exhibit Materials, newspaper ads, event sponsorship, social media ads, installation ads, AVP	InAG	Goods	SVP/Direct Acquisition/Lease of Real Property or Venue/Media Services	LCRB	03/2026	03/2026	Corporate Operating Budget	4,790,000.00		
Asenso Awards (Venue, event management, accommodation of awardees, trophies and plaques)	InAG	Goods	SVP/Direct Acquisition/Lease of Real Property or Venue/Media Services	LCRB	03/2026	03/2026	Corporate Operating Budget	1,820,000.00		
Printing of Flyers, Annual Report, Posters	InAG	Goods	Small Value Procurement	LCRB	11/2026	11/2026	Corporate Operating Budget	500,000.00		

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Product Development Consultant and Module Production	InAG	Consultancy	Small Value Procurement	HRRB	04/2026	04/2026	Corporate Operating Budget	1,000,000.00		
Website hosting and maintenance	InAG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	480,000.00		
Bridges- Launching events	InAG	Goods	SVP/Lease of Property or Venue	LCRB	04/2026	04/2026	Corporate Operating Budget	700,000.00		
Regional Roadshow (meals and venue)	InAG	Goods	SVP/Lease of Property or Venue	LCRB	01/2026	12/2026	Corporate Operating Budget	1,500,000.00		
Canva	InAG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	7,200.00		
Bridges- Starlink	InAG	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	574,000.00		
Repairs & Maint.-Other Services	ASG, MG, NLG, VG, SLG, CLG	Goods	Small Value Procurement/ Direct Acquisition	LCRB	01/2026	12/2026	Corporate Operating Budget	550,000.00		
Security Services	ASG	Goods	Competitive Bidding	LCRB	03/2026	03/2026	Corporate Operating Budget	1,500,000.00		
Security Services	CSARG	Goods	Competitive Bidding	LCRB	05/2026	05/2026	Corporate Operating Budget	1,500,000.00		
Telephone Expenses - Mobile	ASG, InAG	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	818,000.00		
Telephone Expenses - Landline	ASG, NLG	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	694,000.00		
Traveling Expenses - Airfare Tickets (Domestic & Foreign Travel)	ASG, CG, CRMU, CSARG, FS, HRMDG, IAG, LSG, OCCO, OEVP, OP, PFMG, SPSS, TG, MG, NLG, VG, CLG, InAG, ITG, OBS	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	1,138,000.00		
Internet Expenses	ITG	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	6,000,000.00		
Redundant Internet Upgrade	ITG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	1,000,000.00		
Anti-Spam License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	450,000.00		
Central Device Encryption	ITG	Goods	Competitive Bidding	LCRB	05/2026	05/2026	Corporate Operating Budget	2,600,000.00		
CryptoGuard License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	450,000.00		
DNS Service Subscription	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	300,000.00		
Electronic KYC Subscription	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	500,000.00		
Endpoint Protection Anti-Virus License	ITG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	950,000.00		
Financial System (Re-budget)	ITG	Goods	Competitive Bidding	LCRB	07/2026	07/2026	Corporate Operating Budget	26,000,000.00		
HCI Server Software Licenses (3 Main Site & 2 DR Site)	ITG	Goods	Competitive Bidding	LCRB	10/2026	10/2026	Corporate Operating Budget	7,500,000.00		

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Human Resources Information System	ITG	Goods	Competitive Bidding	LCRB	07/2026	07/2026	Corporate Operating Budget	3,000,000.00		
IP Location Checker	ITG	Goods	Small Value Procurement	LCRB	05/2026	05/2026	Corporate Operating Budget	155,000.00		
Microsoft Office365 with Azure AD, Entra ID P1, Visio Plan 2, MS Project Licenses	ITG	Goods	Competitive Bidding	LCRB	05/2026	05/2026	Corporate Operating Budget	12,000,000.00		
Network Performance Monitoring License	ITG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	1,000,000.00		
Network Security Appliance License (XGS136- DR Site redundant)	ITG	Goods	Small Value Procurement	LCRB	02/2026	02/2026	Corporate Operating Budget	625,000.00		
Network Security Appliance License (XGS136-DR Site and Cebu Office)	ITG	Goods	Competitive Bidding	LCRB	10/2026	10/2026	Corporate Operating Budget	1,250,000.00		
Network Security Appliance License (XGS3300-Head Office)	ITG	Goods	Competitive Bidding	LCRB	10/2026	10/2026	Corporate Operating Budget	2,200,000.00		
Network Security Appliance License (XGS136-Baguio and Davao Office)	ITG	Goods	Small Value Procurement	LCRB	04/2026	04/2026	Corporate Operating Budget	1,250,000.00		
Network Security Appliance License (XGS3300-SLG Site)	ITG	Goods	Small Value Procurement	LCRB	01/2026	01/2026	Corporate Operating Budget	1,100,000.00		
Oracle License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	900,000.00		
Power BI License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	200,000.00		
Server Anti-Virus License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	450,000.00		
SMS-OTP Subscription	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	600,000.00		
SMTP Send-Only Subscription	ITG	Goods	Small Value Procurement	LCRB	08/2026	08/2026	Corporate Operating Budget	250,000.00		
SSL Certificate License (for sbcorp.ph)	ITG	Goods	Small Value Procurement	LCRB	08/2026	08/2026	Corporate Operating Budget	80,000.00		
UI/UX Tool License	ITG	Goods	Small Value Procurement	LCRB	08/2026	08/2026	Corporate Operating Budget	110,000.00		
Video Conferencing Software License	ITG	Goods	Small Value Procurement	LCRB	06/2026	06/2026	Corporate Operating Budget	185,000.00		
Web Application Firewall (WAF) License	ITG	Goods	Small Value Procurement	LCRB	09/2026	09/2026	Corporate Operating Budget	450,000.00		
Domain Name Renewal (sbcorp.ph)	ITG	Goods	Small Value Procurement	LCRB	07/2026	07/2026	Corporate Operating Budget	3,000.00		
Research tool	LSG	Goods	Small Value Procurement	LCRB	08/2026	08/2026	Corporate Operating Budget	184,800.00		
MS Visio License	PPMG	Goods	Small Value Procurement	LCRB	03/2026	03/2026	Corporate Operating Budget	110,000.00		
Conduct of Client Satisfaction Survey for External Clients	PPMG	Consultancy	Small Value Procurement	HRRB	02/2026	02/2026	Corporate Operating Budget	850,000.00		
P3 consultant	PPMG	Consultancy	Small Value Procurement	HRRB	04/2026	04/2026	Corporate Operating Budget	1,200,000.00		
For industry research chatGPT/Canva	MDVCG	Goods	Online Subscription	LCRB	05/2026	05/2026	Corporate Operating Budget	40,000.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Hotel Accommodation - Board of Directors	OBS	Goods	Lease of Venue	LCRB	01/2026	12/2026	Corporate Operating Budget	576,000.00		
Board Strategic Planning	OBS	Goods	Lease of Venue	LCRB	01/2026	12/2026	Corporate Operating Budget	500,000.00		
Board and Committee Expenses - various meetings	OBS	Goods	Small Value Procurement	LCRB	01/2026	12/2026	Corporate Operating Budget	410,000.00		
Consultancy for Risk-Based Compliance Program and Compliance-Risk Assessment	OCCO	Goods	Consultancy	HRRB	04/2026	04/2026	Corporate Operating Budget	500,000.00		
Continuous Official Receipt (150K @ Php9.00 each)	TG	Goods	Agency to Agency	LCRB	01/2026	01/2026	Corporate Operating Budget	1,350,000.00		
Continuous Official Receipt (300K @ P9.00 each)	TG	Goods	Agency to Agency	LCRB	01/2026	01/2026	Corporate Operating Budget	2,700,000.00		
For the conduct of internal, planning related meetings (e.g., pre-planning, mid-year and year-end planning)	PPMG	Goods	SVP/Direct Acquisition/Lease of Venue	LCRB	01/2026	12/2026	Corporate Operating Budget	600,000.00		
Meals/Venue for Various meetings	ASG, CG, CRMU, CSARG, FS, HR, IAG, ITG, LSG, MDVCG, OBS, OCCO, OEVP, OP, PPMG, SPSS, MG, NLG, VG, SLG, CLG, ERMG, InAG	Goods	SVP/Direct Acquisition/Lease of Venue	LCRB	01/2026	12/2026	Corporate Operating Budget	3,040,775.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Headset	CRMU/CSS	Goods	Direct Acquisition	LCRB	04/2026	04/2026	Corporate Operating Budget	6,000.00		
Headset	PPMG	Goods	Direct Acquisition	LCRB	04/2026	04/2026	Corporate Operating Budget	5,600.00		
Supplies & Materials (not available with PS)	Various	Goods	Direct Acquisition	LCRB	01/2026	12/2026	Corporate Operating Budget	1,096,000.00		
Repairs & Maintenance - Motor Vehicle - Parts & Labor	ASG, MG, NLG, VG, CLG, SLG InAG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	1,570,000.00		
Repairs & Maintenance - Furnitures & Fixtures	ASG, MG, NLG, VG, CLG SLG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	120,000.00		
Repairs & Maintenance - IT Equipments	MG, NLG, VG, SLG, CLG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	100,000.00		
Repairs & Maint.- Leasehold & Improvements, Bldg.	MG, NLG, VG, SLG, CLG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	100,000.00		
Repairs & Maint.- Office Equipment-Services	ASG, MG, NLG, SLG, CLG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	100,000.00		
Other Miscellaneous Expenses	OP	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	100,000.00		
Sofa Set	ASG	Goods	Direct Acquisition	LCRB	05/2026	05/2026	Corporate Operating Budget	45,000.00		
Office Table	NLG	Goods	Direct Acquisition	LCRB	05/2026	05/2026	Corporate Operating Budget	26,000.00		

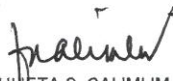
PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office Table	SLG	Goods	Direct Acquisition	LCRB	05/2026	05/2026	Corporate Operating Budget	13,000.00		
Office Table	VG	Goods	Direct Acquisition	LCRB	05/2026	05/2026	Corporate Operating Budget	32,500.00		
Blinds/Curtains	SLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	3,000.00		
Rack	NLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	4,000.00		
Signage	SLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	10,000.00		
Water Dispenser	SLG	Goods	Direct Acquisition	LCRB	04/2026	04/2026	Corporate Operating Budget	10,000.00		
Acoustic Board	ASG	Goods	Direct Acquisition	LCRB	06/2026	06/2026	Corporate Operating Budget	19,000.00		
Christmas tree	ASG	Goods	Direct Acquisition	LCRB	06/2026	06/2026	Corporate Operating Budget	45,000.00		
Luggage	LSG	Goods	Direct Acquisition	LCRB	02/2026	02/2026	Corporate Operating Budget	5,000.00		
Fire Extinguisher	NLG	Goods	Direct Acquisition	LCRB	04/2026	04/2026	Corporate Operating Budget	2,300.00		
Electric Fan	NLG	Goods	Direct Acquisition	LCRB	04/2026	04/2026	Corporate Operating Budget	3,500.00		
Push cart	NLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	13,000.00		
PCF safe/cash box	SLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	4,000.00		
Signage/Banner	SLG	Goods	Direct Acquisition	LCRB	03/2026	03/2026	Corporate Operating Budget	5,000.00		
Repairs & Maint.-Office Buildings-Services	ASG, ITG	Goods	Direct Acquisition	LCRB	as the need arises	as the need arises	Corporate Operating Budget	440,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Supplies & Materials - APP CSE	ASG, CG, CRMU, CSARG, FS, HRMDG, IAG, LSG, OCCO, OEVP, OP, PPMG, SPSS, TG, MG, NLG, VG, CLG, InAG,	Goods	Agency to Agency	N/A	as the need arises	as the need arises	Corporate Operating Budget	1,800,000.00		
Traveling Expenses - Airfare Tickets (Domestic & Foreign Travel)	Various	Goods	Agency to Agency	LCRB	as the need arises	as the need arises	Corporate Operating Budget	4,900,000.00		
Motor Vehicle - SUV	ASG	Supply and Delivery of Sports Utility Vehicle (replacement of existing vehicle) - (Goods)	Agency to Agency	N/A	05/2026	05/2026	Corporate Operating Budget	6,000,000.00		
RAPID										
Traveling Expenses - Airfare Tickets	MDVCG	Goods	Agency to Agency/SVP	LCRB	as the need arises	as the need arises	Foreign	150,000.00		
Meals for the external and internal meetings	MDVCG	Goods	SVP/Direct Acquisition/Lease of Venue	LCRB	as the need arises	as the need arises	Foreign	60,000.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Consultant	MDVCG	Consultancy	Small Value Procurement	HRRB	04/2026	04/2026	Foreign	1,200,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 12,700,000.00
Total Amount of Estimated Budget: 183,748,660.60

Prepared by:



JULIETA S. CALIMLIM

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:



ROWENA G. BETIA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



ROBERT C. BASTILLO

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : _____