

Small Business Corporation Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|--------------------|--|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|----------------------|---|
| | | | | | Advertisement/Posting of IIR/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CAPITAL OUTLAY | | | | | | | | | | | | |
| 219005 | Modular Partition (SBC Owned Property) | FS | NO | Competitive Bidding | 01/04/2025 | 21/04/2025 | 25/04/2025 | 26/04/2025 | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | Establishment of SLG-2 office |
| 755040 | Computer System | ITG | NO | Competitive Bidding | 01/05/2025 | 21/05/2025 | 25/05/2025 | 26/05/2025 | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | for IAAG - Complete IT setup for 10 Vans for Bridges Program |
| 219000 | Office Renovation (Leased Property of SBC) | ASG | NO | Competitive Bidding | 01/04/2025 | 21/04/2025 | 25/04/2025 | 26/04/2025 | Corporate Budget | 1,700,000.00 | | 1,700,000.00 | Cabling & Network equipment for additional office space |
| 219000 | Office Renovation (Leased Property of SBC) | ASG | NO | Competitive Bidding | 01/04/2025 | 21/04/2025 | 25/04/2025 | 26/04/2025 | Corporate Budget | 2,000,000.00 | | 2,000,000.00 | Renovation w/ Modular Partition (Additional Office Space) |
| 241000 | Service Vehicle | ASG | NO | Competitive Bidding | 02/06/2025 | 22/06/2025 | 26/06/2025 | 27/06/2025 | Corporate Budget | 2,000,000.00 | | 2,000,000.00 | Pick up for hauling od props/docs |
| 241000 | Service Vehicle | IAAG | NO | Competitive Bidding | 02/06/2025 | 22/06/2025 | 26/06/2025 | 27/06/2025 | Corporate Budget | 6,400,000.00 | | 6,400,000.00 | Bridges Program; 4 units Caro Vans |
| 241000 | Service Vehicle | IAAG | NO | Competitive Bidding | 03/02/2025 | 23/02/2025 | 27/02/2025 | 28/02/2025 | Corporate Budget | 8,000,000.00 | | 8,000,000.00 | Customization for 10 Cargo Vans |
| 219005 | Floor Carpets/Tiles | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 200,000.00 | | 200,000.00 | Replacement of carpet at Board room and OP |
| 219005 | Office Enhancement/Improvement (Owned Property of SBC) | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 550,000.00 | | 550,000.00 | Replacement of wallpaper |
| 219005 | Renovation (SBC Owned Property) | ASG | NO | NP-53.9 - Small Value Procurement | 03/03/2025 | N/A | 14/03/2025 | 15/03/2025 | Corporate Budget | 650,000.00 | | 650,000.00 | Conversion of Electrical Lights to LED |
| 219005 | Renovation (SBC Owned Property) | ASG | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Corporate Budget | 750,000.00 | | 750,000.00 | Budget for the on-going renovation of SBC Warehouse & Pampanga Office which was awarded in 2024 |
| 219005 | Renovation (SBC Owned Property) | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 200,000.00 | | 200,000.00 | Renovation of COA Pampanga Office |
| 219005 | Renovation (SBC Owned Property) | ASG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 900,000.00 | | 900,000.00 | Replacement of Partitions at 1803 |
| 219005 | Renovation (SBC Owned Property) | ASG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 750,000.00 | | 750,000.00 | Door Access Control System for the installation of automated door locks at 17th, 18th & 1803 |
| 219005 | Structured Cabling | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 900,000.00 | | 900,000.00 | For 1802/1803 Quadrants |
| 222000 | Table, Executive Conference | NLG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 75,000.00 | | 75,000.00 | To be used in the 3rd floor extension |
| 755040 | VOIP Appliance | ASG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 300,000.00 | | 300,000.00 | Telephone System |
| 755040 | Drone | CSARG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 50,000.00 | | 50,000.00 | ROPA Use |
| 755040 | Printer, Multifunction | IAAG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 70,000.00 | | 70,000.00 | |
| 755040 | Starlink | IAAG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 900,000.00 | | 900,000.00 | For mobile offices units |
| 755040 | Computer System | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 300,000.00 | | 300,000.00 | for IAAG- For additional personnel |
| 755040 | UPS 1.5 KVA | ITG | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Corporate Budget | 59,990.00 | | 59,990.00 | Awarded in 2024, to be delivered this year |
| 755040 | Multi-function printer | ITG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 70,000.00 | | 70,000.00 | for OP (re-budget) |
| 755040 | Hard Disk Drive | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 800,000.00 | | 800,000.00 | Additional Storage for Synology NAS |
| 755040 | Hard Disk Drive | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 720,000.00 | | 720,000.00 | HCI Storage Drive (DR Site) |
| 755040 | Access Points (Wi-Fi) | ITG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 320,000.00 | | 320,000.00 | Additional WiFi AP for SLG and RLGs |
| 755040 | Document Scanner | NLG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 50,000.00 | | 50,000.00 | for the NLG Support Group |
| 755040 | Video con system w/ ring light | OP | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 150,000.00 | | 150,000.00 | |
| 755040 | Document Scanner | TG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 50,000.00 | | 50,000.00 | Dedicated document scanner for Treasury documents |
| 219000 | Office Renovation (Leased Property of SBC) | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 150,000.00 | | 150,000.00 | for Leased property of SBCorp |
| 219000 | Automatic Door Lock (Leased Property) | NLG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 150,000.00 | | 150,000.00 | To be installed in the 3rd floor extension |
| 219000 | Office Renovation (Leased Property of SBC) | NLG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 150,000.00 | | 150,000.00 | For renovation on the 3rd floor extension |
| 219000 | Automatic Door Lock (Leased Property) | NLG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 170,000.00 | | 170,000.00 | To be installed in the main entrance of the office for security purposes; with 35 access card. |
| 250000 | CCTV Devices | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 150,000.00 | | 150,000.00 | Replacement of existing CCTV at HO |
| 250000 | CCTV Devices | VG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 120,000.00 | | 120,000.00 | Replacement for existing units |
| 250000 | Airconditioning Unit | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 300,000.00 | | 300,000.00 | Replacement of Defective compressor |
| TOTAL CAPEX | | | | | | | | | | 32,104,990.00 | | 32,104,990.00 | |
| | MODE | | | | | | | | | | | | |
| 989020 | Acquired Assets Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,630,000.00 | | 4,630,000.00 | Signages, Appraisal fee and Relocation Survey |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|------------|---|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 780000 | Advertising Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,170,000.00 | 4,170,000.00 | | |
| 792000 | Auditing Services | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 7,835,339.74 | 7,835,339.74 | | |
| 783005 | Board & Committee Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,622,000.00 | 2,622,000.00 | | |
| 783015 | Business Devt. Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 5,312,300.00 | 5,312,300.00 | | |
| 783000 | Business Promotion | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,915,300.00 | 4,915,300.00 | | |
| Various | Communication Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 14,045,400.00 | 14,045,400.00 | | |
| 782005 | Condominium Dues | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 5,040,759.55 | 5,040,759.55 | | |
| Various | Contractual & Other Admin Services | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 26,745,225.12 | 26,745,225.12 | | |
| 969040 | Development Cost | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | |
| Various | Financing Cost | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 11,192,969.19 | 11,192,969.19 | | |
| 761000 | Fuel, Oil and Lubricants | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,387,980.00 | 4,387,980.00 | | |
| 878000 | Grants, Aid and Donation | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 36,000.00 | 36,000.00 | | |
| Various | Insurance Exp. & Premiums | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 3,905,000.00 | 3,905,000.00 | | |
| 969015 | Litigation Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | |
| Various | Management & Other Prof. Fees | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 7,234,000.00 | 7,234,000.00 | | |
| 783010 | Management Committee Expenses | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 443,200.00 | 443,200.00 | | |
| 778000 | Membership Fees and Dues | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,850,000.00 | 2,850,000.00 | | |
| Various | Miscellaneous Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,971,350.00 | 1,971,350.00 | | |
| 979000 | Other Financial Charges | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 21,389,600.00 | 21,389,600.00 | | Collection Agency Fee |
| 795000 | Other General Services | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 30,000.00 | 30,000.00 | | |
| 969025 | Other Operating Expenses | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,290,000.00 | 2,290,000.00 | | |
| Various | Power, Light and Water | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 6,903,500.00 | 6,903,500.00 | | |
| 781000 | Printing and Binding | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,050,000.00 | 1,050,000.00 | | |
| 883000 | Promotion and Entertainment Expenses | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | |
| 782000 | Rental Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 19,346,119.39 | 19,346,119.39 | | |
| Various | Repairs and Maintenance | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 3,580,000.00 | 3,580,000.00 | | |
| Various | Security and Janitorial Exp. | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 5,102,206.48 | 5,102,206.48 | | |
| 788000 | Subscription & Periodicals | | | | | | | | | | | | |
| | Office365 w/ Azure AD / Entra ID P1 | ITG | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 01/09/2025 | 02/09/2025 | Corporate Budget | 12,200,200.00 | 12,200,200.00 | | |
| | Central Device Encryption License | ITG | NO | Competitive Bidding | 01/05/2025 | 21/05/2025 | 25/05/2025 | 26/05/2025 | Corporate Budget | 2,100,000.00 | 2,100,000.00 | | |
| | Cloud-based SMS Messaging Service | ITG | NO | Competitive Bidding | 01/04/2025 | 21/04/2025 | 25/04/2025 | 26/04/2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | GL System | ITG | NO | Competitive Bidding | 02/06/2025 | 22/06/2025 | 26/06/2025 | 27/06/2025 | Corporate Budget | 26,000,000.00 | 26,000,000.00 | | |
| | HCI Servers Software Licenses (3 Main Site & 2 DR Site) | ITG | NO | Competitive Bidding | 01/08/2025 | 21/08/2025 | 25/08/2025 | 26/08/2025 | Corporate Budget | 6,250,000.00 | 6,250,000.00 | | |
| | Increase IT security maturity, scanning tools/license | ERMG | NO | Competitive Bidding | 02/06/2025 | 22/06/2025 | 26/06/2025 | 27/06/2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | |
| | Mobile Application and Integration | ITG | NO | Competitive Bidding | 02/06/2025 | 22/06/2025 | 26/06/2025 | 27/06/2025 | Corporate Budget | 10,000,000.00 | 10,000,000.00 | | |
| | Network Security Appliance License (XGS136-MG Davao) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Network Security Appliance License (XGS136-NLG Baguio) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Network Security Appliance License (XGS136-VG Cebu) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Network Security Appliance License (XGS136-Vitro Data Center) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Network Security Appliance License (XGS3300-Main Site) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 900,000.00 | 900,000.00 | | |
| | Network Security Appliance License (XGS3300-Main Site, Redundant) | ITG | NO | Competitive Bidding | 01/07/2025 | 21/07/2025 | 25/07/2025 | 26/07/2025 | Corporate Budget | 900,000.00 | 900,000.00 | | |
| | Anti-Spam License | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 400,000.00 | 400,000.00 | | |
| | BAP-CB and CIC | CSARG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 80,000.00 | 80,000.00 | | |
| | BRIDGES - Starlink | Inag | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Subscription |
| | Business Intelligence(BI) Software License | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 320,000.00 | 320,000.00 | | |
| | Design Software License | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 4,000.00 | 4,000.00 | | |
| | Developer Account | ITG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | Diagramming and Vector Graphics Application | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 70,000.00 | 70,000.00 | | |
| | DNS Service Subscription | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 300,000.00 | 300,000.00 | | |
| | Domain Name Renewal (sbcorp.ph) | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 5,000.00 | 5,000.00 | | |

Handwritten signatures and initials:
 - A large signature in blue ink at the bottom right.
 - Another signature in black ink below it.
 - A set of initials 'JH' in blue ink to the left of the main signature.
 - A set of initials 'H' in black ink below the 'JH' initials.

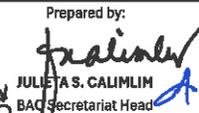
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of I/R/EI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Endpoint Protection Anti Virus License | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 900,000.00 | 900,000.00 | | |
| | IP Location Checker | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Network Performance Monitoring License | ITG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 950,000.00 | 950,000.00 | | |
| | Network Security Appliance License (SG330-DR Site) | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Oracle License | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 600,000.00 | 600,000.00 | | |
| | Project Management Software | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 70,000.00 | 70,000.00 | | |
| | Ransomware Protection Technology | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 400,000.00 | 400,000.00 | | |
| | Research tool | LSG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | Secure Sockets Layer(SSL) Certificate License (sbcorp.ph) | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | Server Anti-Virus | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 400,000.00 | 400,000.00 | | |
| | SMTP Send Only | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | UI/UX Tool | ITG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | Video Conferencing Software | ITG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Web Application Firewall | ITG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 300,000.00 | 300,000.00 | | |
| | various Subscription & Periodicals | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 18,049,607.00 | 18,049,607.00 | | |
| Various | Supplies and Materials | | | | | | | | | | | | |
| | Continuous Official Receipt (112,000 x Php8.00) | TG | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 20/01/2025 | 21/01/2025 | Corporate Budget | 896,000.00 | 896,000.00 | | |
| | Continuous Official Receipt (208,000 x Php8.00) | TG | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 20/01/2025 | 21/01/2025 | Corporate Budget | 1,664,000.00 | 1,664,000.00 | | |
| 755040 | Computer System | ITG | NO | Competitive Bidding | 01/05/2025 | 21/05/2025 | 25/05/2025 | 26/05/2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | For additional manpower |
| 755040 | 2-way radio | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 25,000.02 | 25,000.02 | | |
| 755025 | 3 Drawer Lateral Steel Filing Cabinet | CSARG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | |
| 755040 | 3-in-1 printer | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 300,000.00 | 300,000.00 | | BRIDGES Program |
| 755035 | Acoustic Board | ASG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 15,000.00 | 15,000.00 | | |
| 755025 | Blinds/Curtains | ASG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 350,000.00 | 350,000.00 | | Replacement of Blinds |
| 755025 | Blinds/Curtains | NLG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 76,500.00 | 76,500.00 | | additional blinds for 2nd floor use |
| 755025 | Blinds/Curtains | NLG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 170,000.00 | 170,000.00 | | new blinds for 3rd floor (extension for 2025) |
| 755025 | Blinds/Curtains | VG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 32,000.00 | 32,000.00 | | replacement due to old blinds is not enough to sustain extreme heat |
| 755035 | CCTV Camera | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | For SBC Pampanga Office |
| 755035 | CCTV Camera | ASG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | For Muntinlupa Warehouse |
| 755035 | CCTV Camera | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | To be deployed to MG for the new office space (Unit 45) |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 110,000.00 | 110,000.00 | | Replacement of defective chairs |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 80,000.00 | 80,000.00 | | To be deployed to NLG for conference room |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 27,500.00 | 27,500.00 | | To be deployed to PPMG additional staff for hiring in 2025 |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 11,000.00 | 11,000.00 | | To be deployed to VG for client's use/guest reception |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 55,000.00 | 55,000.00 | | To be deployed to VG, provision for additional staff & replacement of worn-out chairs |
| 755025 | Chair | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 5,500.00 | 5,500.00 | | To be deployed to NLG for replacement of defective chairs of NLG cashier |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 33,000.00 | 33,000.00 | | To be deployed to NLG for new hired staff (2 I.Sur; 1 Abra; 3 AMU). |
| 755025 | Chair | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 27,500.00 | 27,500.00 | | To be deployed to SLG for defective clerical chairs |
| 755040 | CONFERENCING MIC | ITG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 40,000.00 | 40,000.00 | | To be connected on VideoCon Units |
| 755035 | Dash Camera | VG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 22,000.00 | 22,000.00 | | for TDO & VG service vehicle |
| 755040 | Digital Camera with WiFi | CSARG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 60,000.00 | 60,000.00 | | ROPA |
| 755040 | Digital Tape Measure/Laser meter | CSARG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | ROPA |
| 755035 | Electric Fan | ASG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | Additional |
| 755035 | Electric Fan | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 200,000.00 | 200,000.00 | | BRIDGES Program |
| 755025 | Filing Cabinet | ASG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 150,000.00 | 150,000.00 | | To be deployed to NLG for filing and organizing of document of AMD and AGD |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|------------|---------------------------------------|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 755035 | Fire Extinguisher | NLG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 12,000.00 | 12,000.00 | | to be used for 3rd floor extension |
| 755035 | Fire Extinguisher | VG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 4,000.00 | 4,000.00 | | for TDO & VG service vehicle |
| 755040 | GPS Handheld Navigator | CSARG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 60,000.00 | 60,000.00 | | ROPA |
| 755040 | Headset | NLG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 37,400.00 | 37,400.00 | | for AGD and AMD departments of NLG to use during virtual project visit & monitoring |
| 755040 | Headset | SLG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 46,200.00 | 46,200.00 | | (1)GH; (1)DM; (6)Wholesale AOs and (8)Retail FPAs; (4)AMD TLs; (1)UMALI |
| 755040 | Headset | SLG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 70,400.00 | 70,400.00 | | (3)AAs; (4)NCR; (1)Cavite; (2)Batangas; (2)Rizal; (2)Laguna; (2)Quezon; (1)Occ. Mindoro; (3)Oriental Mindoro; (1)Marinduque; (1)Rombon; (2)Palawan; (2)Camsur; (1)Camnorte; (1)Catanduanes; (1)Masbate; (1)Legaspi; (2)Sorsogon |
| 755040 | Heavy Duty Cable | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 10,000.00 | 10,000.00 | | BRIDGES Program |
| 755035 | Heavy Duty Emergency Light | SLG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 6,000.00 | 6,000.00 | | not working properly. subject for replacement |
| 755025 | Info and Promotional material shelves | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 200,000.00 | 200,000.00 | | BRIDGES Program |
| 755040 | LABEL PRINTER | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 10,000.00 | 10,000.00 | | For network tagging |
| 755040 | Laptop charger | ITG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 50,000.00 | 50,000.00 | | |
| 755025 | Mobile Pedestal | ASG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 75,000.00 | 75,000.00 | | For new hires |
| 755025 | Mobile Pedestal | ASG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 50,000.00 | 50,000.00 | | To be deployed to MG, to be used by new additional staff in MG Davao Office |
| 755025 | Mobile Pedestal | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 10,000.00 | 10,000.00 | | To be deployed to for NLG Isabela Desk Office (Ilagan and Cauayan) |
| 755025 | Mobile Pedestal | ASG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 65,000.00 | 65,000.00 | | To be deployed to NLG for new staff (2 AGD; 2 AMU; 1 ARU; 3 CS; 1 Abra; 1 Alaminos; 1 I. Norte; 2 I. Sur. |
| 755025 | Mobile Pedestal | ASG | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | N/A | 12/06/2025 | 13/06/2025 | Corporate Budget | 35,000.00 | 35,000.00 | | To be deployed to PPMG'S current and additional staff for hiring in 2025 |
| 755025 | Mobile Pedestal | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 25,000.00 | 25,000.00 | | To be deployed to SLG for new employees |
| 755040 | Monitor | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 40,000.00 | 40,000.00 | | To be deployed to cg for newly hired employees |
| 755040 | Monitor | ITG | NO | NP-53.9 - Small Value Procurement | 01/04/2025 | N/A | 12/04/2025 | 13/04/2025 | Corporate Budget | 75,000.00 | 75,000.00 | | To be deployed to CSARG |
| 755040 | Monitor | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 10,000.00 | 10,000.00 | | To be deployed to TG Cashier and TD Manager use |
| 755025 | Office Table | ASG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 14,000.00 | 14,000.00 | | To be deployed to NLG for new hired staff (2 I. Sur). |
| 755025 | Office Table | ASG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 6,000.00 | 6,000.00 | | To be deployed to VG for client's use/guest reception |
| 755025 | Office Table | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 60,000.00 | 60,000.00 | | To be deployed to VG, provision for additional staff & replacement of worn-out table |
| 755035 | Outlet | ASG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 15,000.00 | 15,000.00 | | |
| 755035 | Paper cutter | ASG | NO | NP-53.9 - Small Value Procurement | 01/10/2025 | N/A | 12/10/2025 | 13/10/2025 | Corporate Budget | 3,000.00 | 3,000.00 | | |
| 755040 | Printer all-in-one | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 15,000.00 | 15,000.00 | | To be deployed to ASG for GH |
| 755040 | Printer, All In One | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 75,000.00 | 75,000.00 | | To be deployed to MG for Davao Office/Field Staff |
| 755040 | Printer, All in One | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 60,000.00 | 60,000.00 | | To be deployed to NLG for replacement of defective printer of ARU-Baguio office, Tarlac, Zambales and Kalinga P3 coordinator. |
| 755040 | Printer, All in One | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 60,000.00 | 60,000.00 | | To be deployed to NLG for new coordinator of N. Vizcaya; N. Ecija, I. Sur and HR Admin. |
| 755040 | Printer, All in One | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 45,000.00 | 45,000.00 | | To be deployed to SLG Marinduque, Rombon, Sorsogon |
| 755040 | Printer, All In One | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 45,000.00 | 45,000.00 | | To be deployed to SLG for (1)GH/DM; (1)Wholesale; (1)NCR; (1)Collection; (1)Releasing |
| 755040 | Printer, All In One | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 75,000.00 | 75,000.00 | | To be deployed to SLG Batangas, Quezon, Rizal, Naga and Palawan Desk Office |
| 755040 | Printer, All in One | ITG | NO | NP-53.9 - Small Value Procurement | 01/08/2025 | N/A | 12/08/2025 | 13/08/2025 | Corporate Budget | 90,000.00 | 90,000.00 | | To be deployed to SLG (1)Cavite; (1)Oriental Mindoro; (1)Camnorte; (1)Catanduanes; (1)Masbate; (1)Legaspi |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--------------------------------|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|---|------------------------|-----------------------|----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 755040 | Printer, All In One | ITG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 90,000.00 | 90,000.00 | | To be deployed to VG for TDO use for printing of colored document(1) & newly hired P3 Coordinators |
| 755040 | Printer, Dot Matrix | NLG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 15,000.00 | 15,000.00 | | for replacement of the printer of the cashier. |
| 755040 | Printer, Dot Matrix | TG | NO | NP-53.9 - Small Value Procurement | 02/06/2025 | N/A | 13/06/2025 | 14/06/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | For Treasury OR Issuance |
| 755040 | Projector | inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 150,000.00 | 150,000.00 | | BRIDGES Program |
| 755040 | RAM Module | ITG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 655,000.50 | 655,000.50 | | Upgrades for ASUS Type 1 Laptops (8GB) |
| 755035 | Refrigerator | ASG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 16,000.00 | 16,000.00 | | for 1904 |
| 755035 | Signages | NLG | NO | NP-53.9 - Small Value Procurement | 01/09/2025 | N/A | 12/09/2025 | 13/09/2025 | Corporate Budget | 15,000.00 | 15,000.00 | | For the new office based on the approved specification of the building administrator. |
| 755035 | Television | ITG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 30,000.00 | 30,000.00 | | Display of Various SBC information at MG |
| 755035 | Television | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 200,000.00 | 200,000.00 | | BRIDGES Program |
| 755035 | Visitors tables and bench | Inag | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 150,000.00 | 150,000.00 | | BRIDGES Program |
| 755040 | VOIP Phone | ASG | NO | NP-53.9 - Small Value Procurement | 01/07/2025 | N/A | 12/07/2025 | 13/07/2025 | Corporate Budget | 350,000.00 | 350,000.00 | | |
| 755035 | Water Dispenser | VG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 8,000.00 | 8,000.00 | | for IDO staff use |
| 755035 | Water Dispenser | VG | NO | NP-53.9 - Small Value Procurement | 01/05/2025 | N/A | 12/05/2025 | 13/05/2025 | Corporate Budget | 8,000.00 | 8,000.00 | | for TDO use due to existing water dispenser is already damaged |
| | various Supplies and Materials | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 3,763,500.00 | 3,763,500.00 | | |
| Various | Taxes and Licenses | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 862,000.00 | 862,000.00 | | |
| 753000 | Training and Seminar | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 7,605,900.00 | 7,605,900.00 | | |
| Various | Travelling Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 17,612,737.25 | 17,612,737.25 | | |
| 783020 | Year-end Expense | Corporate | NO | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| TOTAL MOOE | | | | | | | | | | 305,282,184.24 | 305,282,184.24 | | |
| GRAND TOTAL CAPEX AND MOOE | | | | | | | | | | 337,387,184.24 | 305,282,184.24 | 32,104,990.00 | |
| Prepared by:  JULIE A. S. CALIMLIM BAC Secretariat Head | | Recommending Approval:  ROWENA G. BETIA BAC Chairperson | | | | | | | APPROVED BY:  ROBERT C. BASTILLO President and CEO | | | | |