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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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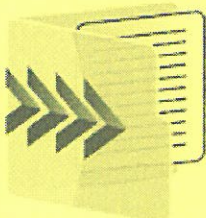
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January 24, 2022

MS. TINA ROSE MARIE CANDA
Officer-in-Charge
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 4th QUARTER OF FY 2021**

Dear Ms. Canda:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

Original signed
MA. LUNA E. CACANANDO
President/CEO

QUARTERLY PHYSICAL REPORT OF OPERATION

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year
 Agency: Small Business Corporation
 Operating Unit: N/A
 Organization Code (UACS): 350490000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5			8	9	10	11	12	13	14
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	310100000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program		N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A		
Output Indicators													
1. Number of MSME beneficiaries		12,000.00	14,000.00	14,000.00	40,000		23,997	15,111	9,467	5,099	53,674	13,674	Figures are still for updating upon submission of complete liquidation reports by PFIs
2. Pass-on rate by Microfinance Financing		maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%		maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%			
Institution		per annum	per annum	per annum	per annum		per annum	per annum	per annum	per annum			

Prepared By:

Original signed
 WALLY DON G CALDERON
 Manager, Planning Department

In coordination with:

Original signed
 CORAZON A. DIMAYUGA
 Head, Controllership Group

Approved By:

Original signed
 MA. LUNA E. CACANANDO
 President/CEO