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2024-BC-0143861-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

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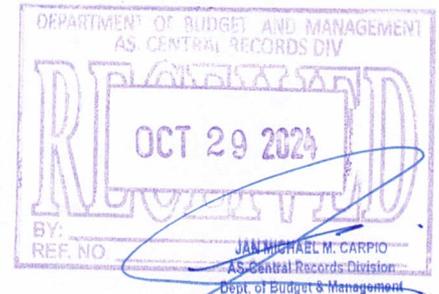
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Addressee: MS. ELENA REGINA S. BRILLANTES	Address: (If applicable) GENERAL SOLANO ST., MALACANAN MANILA Person to Contact: NA
Agency/SBCorp Area: DEPARTMENT OF BUDGET AND MANAGEMENT	
Subject: SBC's Budget and Financial Accountability Reports (BFARs) for the 3rd Quarter of FY 2024 <i>Please email acknowledgement receipt to jpingul@sbcorp.gov.ph</i>	
Requested By: CHRISTINE JULIET NAGA Date Requested: 22-OCT-24	Approved By: JUDITH ANNE F. PINGUL Date Approved:
Originating Unit: Controllership Group	Target Delivery Date: October 22, 2024
<< ASG RECEIVING SECTION >>	
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October 17, 2024

MS. AMENAH PANGANDAMAN

Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila



ATTENTION : Ms. Elena Regina S. Brillantes
OIC-Director, BMB for Good Governance Sector

SUBJECT : SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 3rd QUARTER OF FY 2024

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,


ROBERT C. BASTILLO
President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

17th & 18th Floors, 139 Corporate Center, Valero St., Salcedo Village, Makati City 1227, Philippines
sbccorporation@sbcorg.gov.ph

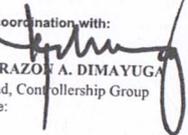
5328-1100-1110 and 1112-1116
www.sbcorg.gov.ph

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator(s)													
1. Number of provinces benefitted by the Program		70	75	80	85	85	82	83	85		85		
Output Indicator(s)													
1. Number of MSME beneficiaries		10,000	20,000	30,000	40,000	40,000	22967	35425	45571		40,000		
2. Pass-on rate by Microfinance Financing													
Institution		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum 30% per annum	maximum 30% per annum	maximum 30% per annum		maximum of 30% per annum		

Prepared By:
ALYANNA VICTORIA M. RIVERA
 Planning Officer
 Date:

In coordination with:

CORAZON A. DIMAYUGA
 Head, Contollership Group
 Date:

Approved By:

ROBERT C. BASTILLO
 President/CEO
 Date: