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**2024-BC-0099028-E**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: SBC - PERSONAL DELIVERY  
Document Title: SBC-BFARs FOR THE 2nd QUARTER OF FY 2024  
Document Reference No: 2024-BC-0099028-E  
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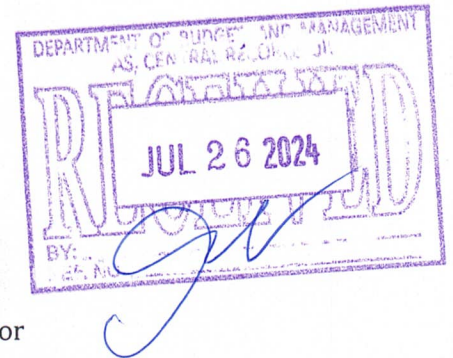
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Document Control No.: <b>EO-20240726-001-CG-C</b>	Date of Document: <b>July 26, 2024</b>
Addressee: <b>MS. ELENA REHINA S. BRILLANTES</b>	Address: (If applicable) <b>GENERAL SOLANO ST., MALACANAN MANILA</b>
Agency/SBCorp Area: <b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	
Subject: <b>SBC's Bugdet and Financial Accountability Reports (BFARs) for the 2nd Quarter for FY 2024</b>	
Requested By: <b>CHRISTINE JULIET NAGA</b>	Approved By: <b>JUDITH ANNE F. PINGUL</b>
Date Requested: <b>26-JUL-24</b>	Date Approved:
Originating Unit: <b>Controllership Group</b>	Target Delivery Date: <b>July 26, 2024</b>
<b>&lt;&lt; ASG RECEIVING SECTION &gt;&gt;</b>	
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July 18, 2024

**MS. AMENAH PANGANDAMAN**

Secretary  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila



ATTENTION : **Ms. Elena Regina S. Brillantes**  
OIC-Director, BMB for Good Governance Sector

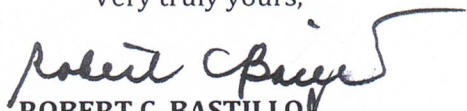
SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2<sup>nd</sup> QUARTER OF FY 2024**

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

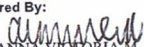
Very truly yours,

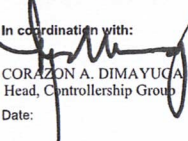
  
**ROBERT C. BASTILLO**  
President/CEO

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2024

Department : Budgetary Support to Government Corporations (BSGC)  
 Agency/Entity : Small Business Corporation  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM</b>	<b>310100000000000</b>												
OO : Sustainable MSMEs increased													
Outcome Indicator(s)													
1. Number of provinces benefitted by the Program		70	75	80	85	85	82	83			85	2	Provinces without release: Sulu and Tawi-Tawi
Output Indicator(s)													
1. Number of MSME beneficiaries		10,000	20,000	30,000	40,000	40,000	22967	35425			40,000		
2. Pass-on rate by Microfinance Financing		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum			maximum of 30% per annum		
Institution													

Prepared By:   
 ALYANNA VICTORIA M. RIVERA  
 Planning Officer  
 Date:

In coordination with:   
 CORAZON A. DIMAYUGA  
 Head, Controllership Group  
 Date:

Approved By:   
 ROBERT C. BASTILLO  
 President/CEO  
 Date: