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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

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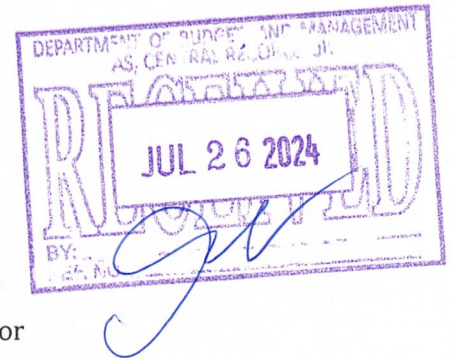
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Addressee: MS. ELENA REHINA S. BRILLANTES	Address: (If applicable) GENERAL SOLANO ST., MALACANAN MANILA Person to Contact: NA
Agency/SBCorp Area: DEPARTMENT OF BUDGET AND MANAGEMENT	
Subject: SBC's Bugdet and Financial Accountability Reports (BFARs) for the 2nd Quarter for FY 2024	
Original signed CHRISTINE JULIET NAGA	Original signed JUDITH ANNE F. PINGUL
Date Requested: 26-JUL-24	Date Approved: _____
Originating Unit: Controllership Group	Target Delivery Date: July 26, 2024
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GLENN F. MACUNAT
AS Central Records Division
Dept. of Budget & Management

July 18, 2024

MS. AMENAH PANGANDAMAN

Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila



ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2nd QUARTER OF FY 2024**

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

Original signed

ROBERT C. BASTILLO
President/CEO

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	310100000000000											
OO : Sustainable MSMEs increased												
Outcome Indicator(s)												
1. Number of provinces benefitted by the Program		70	75	80	85	85	82	83			85	2 Provinces without release: Sulu and Tawi-Tawi
Output Indicator(s)												
1. Number of MSME beneficiaries		10,000	20,000	30,000	40,000	40,000	22967	35425			40,000	
2. Pass-on rate by Microfinance Financing		maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%	maximum 30%	maximum 30%			maximum of 30%	
Institution		per annum	per annum	per annum	per annum	per annum	per annum	per annum			per annum	

Original signed 15 of 2024

Prepared By:
 Original signed
 ALYANNA VICTORIA M. RIVERA
 Planning Officer
 Date:

In coordination with:
 Original signed
 CORAZON A. DIMAYUCA
 Head, Controllership Group
 Date:

Approved By:
 Original signed
 ROBERTO C. BASTILLO
 President/CEO
 Date: