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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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July 26, 2022

MS. TINA ROSE MARIE CANDA

Officer-in-Charge
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2nd QUARTER OF FY 2022**

Dear Ms. Canda:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

Original signed
MA. LUNA E. CACANANDO
President/CEO 

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Budgetary Support to Government Corporations

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85		78			78	- 7	
Output Indicators													
1. Number of MSME beneficiaries		3000	15000	15000	7000	40000	5199	6475			11674	- 6326	Figures are still for updating upon submission of complete liquidation reports by PFIs
2. Pass-on rate by Microfinance Financing		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum					
Institution													

Prepared By:

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In coordination with:

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CORRACION A. DIMAYUGA
Head, Controllership Group

Approved By:

Original signed
MA LUNA E. SACANANDO
President/CEO