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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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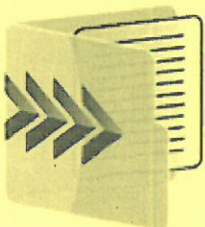
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Addressee: MS. CARMENCITA P/ MAHINAY	Address: (If applicable) General Solano St.,
Agency/SBCorp Area: DEPARTMENT OF BUDGET AND MANAGEMENT	Person to Contact: na
Subject: SBC's Budget and Financial Accountability Reports (BFARs) for the 2nd Quarter of FY 2020	
Requested By: CHRISTINE JULIET NAGA <small>Original signed</small>	Approved By: MARIDE C. PELAYO <small>Original signed</small>
Date Requested: 15-JUL-20	Date Approved:
Originating Unit: Controllership Group	Target Delivery Date: July 15, 2020
<< ASG RECEIVING SECTION >>	
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July 10, 2020

MR. WENDEL E. AVISADO

Acting Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2nd QUARTER OF FY 2020**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

Original signed
MÁ. LUNA E. CACANANDO
President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

17th & 18th Floor, 139 Corporate Center, 139 Valero St., Salcedo Village Makati City, 1227 Philippines
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QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department : Budgetary Support to Government Corporations
 Agency : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	31010000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator							0	0	0	0	0		
1. Number of provinces with highest poverty incidence benefitted by the Program.		n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of MSME beneficiaries		120000	137000	154000	160000	160,000	12509	176	0	0	0		-Physical target represents cumulative figure beginning 2017 ; Actual accomplishments are for the quarter only
2. Pass-on rate by Microfinance Financing							0	0	0	0	0		
Institution		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	0	0	0		

Prepared By:

WALLY DON CALDERON
 Manager, Corporate Planning
 Date: 2020-07-10 15:11:17.0

In coordination with:

Original signed
 CORAZON DIMAYUGA
 Head, Controllership Group
 Date: 2020-07-10 15:12:52.0

Approved By:

Original signed
 MA. LUNA C. CANANAO
 President/CEO
 Date: 2020-07-10 15:14:41.0