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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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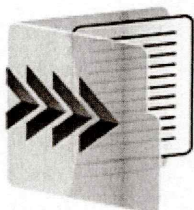
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Addressee:
MS.ELENA REGINA S. BRILLANTES

Address: (If applicable)
GENERAL SOLANO ST., MALACANAN MANILA

Agency/SBCorp Area: **DEPARTMENT OF BUDGET AND
MANAGEMENT**

Person to Contact: NA

Subject: **SBC's Budget and Financial Accountability Reports (BFARs) for the 1st Quarter of FY 2024**

Requested By: **CHRISTINE JULIET NAGA**

Approved By: **JUDITH ANNE F. PINGUL**

Date Requested: **23-APR-24**

Date Approved:

Originating Unit: **Controllership Group**

Target Delivery Date: **April 24, 2024**

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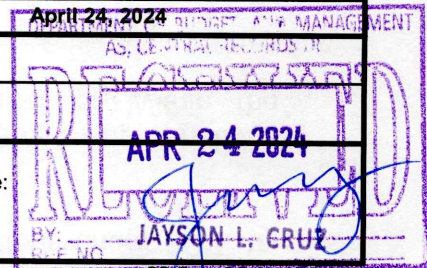
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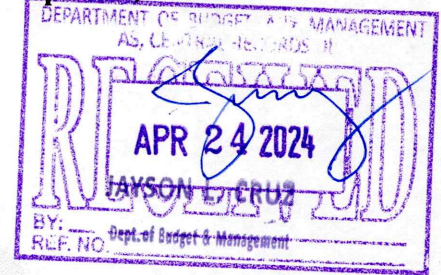
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April 22, 2024



MS. AMENAH PANGANDAMAN

Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

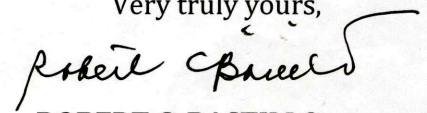
SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 1st QUARTER OF FY 2024**

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,



ROBERT C. BASTILLO
President/CEO

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Budgetary Support to Government Corporations
 Agency : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12		
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
00 : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85	82					3	Provinces without release: Romblon, Sulu, Tawi-Tawi
Output Indicators													
1. Number of MSME beneficiaries			5000	5000	5000	15000	22967						
2. Pass-on rate by Microfinance Financing			maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%						
Institution			per annum	per annum	per annum	per annum	per annum						

Prepared By:

Alyanna
 ALYANNA VICTORIA M. RIVERA
 Planning Officer
 Date:

In coordination with:

Corazon
 CORAZON A. DIMAYUGA
 Head, Controllorship Group
 Date:

Approved By:

Robert C. Bastillo
 ROBERT C. BASTILLO
 President/CEO
 Date: