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**2024-BC-0054379-E**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

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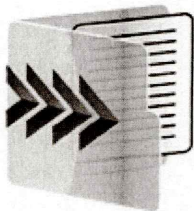
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## MESSENGERIAL REQUEST SLIP

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Document Control No.: **EO-20240423-002-CG-C**

Date of Document: **April 23, 2024**

Addressee:  
**MS.ELENA REGINA S. BRILLANTES**

Address: (If applicable)  
**GENERAL SOLANO ST., MALACANAN MANILA**

Agency/SBCorp Area: **DEPARTMENT OF BUDGET AND  
MANAGEMENT**

Person to Contact: NA

Subject: **SBC's Budget and Financial Accountability Reports (BFARs) for the 1st Quarter of FY 2024**

Original signed

Original signed

Requested By: **CHRISTINE JULIET NAGA**

Approved By: **JUDITH ANNE F. PINGUL**

Date Requested: **23-APR-24**

Date Approved:

Originating Unit: **Controllership Group**

Target Delivery Date: **April 24, 2024**

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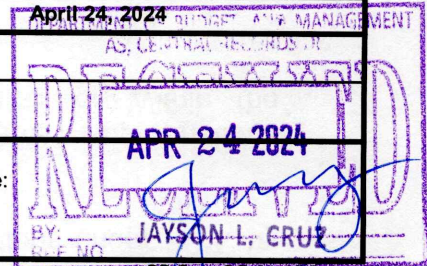
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April 22, 2024



**MS. AMENAH PANGANDAMAN**

Secretary  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**  
OIC-Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 1<sup>st</sup> QUARTER OF FY 2024**

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours.

Original signed

**ROBERT C. BASTILLO**  
President/CEO

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Budgetary Support to Government Corporations  
 Agency : Small Business Corporation  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12		
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
00 : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85	82					3	Provinces without release: Romblon, Sulu, Tawi-Tawi
Output Indicators													
1. Number of MSME beneficiaries			5000	5000	5000	15000	22967						
2. Pass-on rate by Microfinance Financing			maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%					-	
Institution			per annum	per annum	per annum	per annum	per annum						

Prepared By:

In coordination with:

Approved By:

Original signed  
 ALYANNA VICTORIA M. RIVERA  
 Planning Officer  
 Date:

Original signed  
 CORAZON A. DIMAYUGA  
 Head, Controllorship Group  
 Date:

Original signed  
 ROBERT C. BASTILLO  
 President/CEO  
 Date: