



In following-up, pls. cite DMS ref #  
**2023-BC-0054786-E**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: LSERV PERSONAL DELIVERY  
Document Title: SBC-BFARS FOR THE 1ST QUARTER OF FY 2023  
Document Reference No: 2023-BC-0054786-E  
Date and Time Uploaded: Thursday, April 27, 2023 5:38:13 PM  
Uploaded By: CRD RECEIVING JAN  
Routed To: BMB-C Lalaine N. Paule  
CC:  
Total no of pages received: 1 copy and 11 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT  
MANAGEMENT  
SYSTEM

April 11, 2023

MS. TINA ROSE MARIE CANDA

Officer-in-Charge  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila



ATTENTION : **Ms. Elena Regina S. Brillantes**  
OIC-Director, BMB for Good Governance Sector

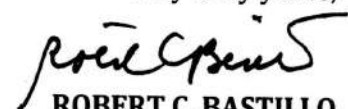
SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 1<sup>st</sup> QUARTER OF FY 2023**

Dear Ms. Canda:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,



  
**ROBERT C. BASTILLO**  
President/CEO

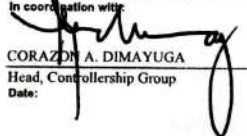
QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 31, 2023

Department : Budgetary Support to Government Corporations  
 Agency : Small Business Corporation  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85	79				79	6	Provinces without release: Basilan, Davao Occidental, Maguindanao, Mountain Province, Sulu and Tawi-Tawi
Output Indicators													
1. Number of MSME beneficiaries			5000	5000	5000	15000	8329				8329	6671	
2. Pass-on rate by Microfinance Financing Institution			maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum				maximum of 30% per annum		

Prepared By:   
 WALLY DON G. CALDERON  
 Manager, Planning Department  
 Date: 

In coordination with:  
  
 CORAZON A. DIMAYUGA  
 Head, Contollership Group  
 Date:

Approved By:   
 ROBERT C. BASTILLO  
 President/CEO  
 Date: