

Small Business Corporation Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219005	Renovation (SBC Owned Pr	ITG	Competitive Bidding	05 03 2022	05 23 2022	06 01 2022	06 03 2022	Corporate Budget	4,500,000.00	0.00	4,500,000.00	Enhancement
223000	Desktop, All in One	CD	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	90,000.00	0.00	90,000.00	Replacement
223000	Document Scanner	CG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00	0.00	20,000.00	New
223000	Hard Disk Drive	CG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00	0.00	100,000.00	New
223000	Laptop	CG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	135,000.00	0.00	135,000.00	Replacement
223000	Computer System	ERMG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00	0.00	100,000.00	new
223000	Laptop	HRMDG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00	0.00	60,000.00	Replacement
223000	Computer System	IAG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00	0.00	60,000.00	additional
223000	48-Port Switch/POE	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	600,000.00	0.00	600,000.00	Additional
223000	Computer System	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	3,000,000.00	0.00	3,000,000.00	Replacement
223000	Document Scanner	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00	0.00	60,000.00	Additional
223000	HCI Hardware	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	4,000,000.00	0.00	4,000,000.00	New
223000	Hard Disk Drive	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00	0.00	100,000.00	Additional
223000	OTP SMS Appliance	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	600,000.00	0.00	600,000.00	New
223000	Printer, Laserjet	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	50,000.00	0.00	50,000.00	Replacement
223000	ServeRAID M5 100 controller	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00	0.00	100,000.00	Additional
223000	UTM XGS 3300 Appliance	ITG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	400,000.00	0.00	400,000.00	Additional
223000	Printer, Multi-Function	LSG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00	0.00	20,000.00	Replacement
223000	Printer, Multi-Function	LSG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00	0.00	20,000.00	New
223000	Desktop, All in One	MG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	540,000.00	0.00	540,000.00	Replacement
223000	Computer System	NLG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00	0.00	60,000.00	Additional
223000	Computer System	NLG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	120,000.00	0.00	120,000.00	Replacement
223000	Computer System	NLG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	240,000.00	0.00	240,000.00	Replacement
223000	Laptop	OBS	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	45,000.00	0.00	45,000.00	Replacement
223000	Laptop	OEVP	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	150,000.00	0.00	150,000.00	New
223000	Computer System	TACLOBAN	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00	0.00	60,000.00	Replacement
223000	Computer System	TG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	50,000.00	0.00	50,000.00	New
223000	Computer System	VG	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	240,000.00	0.00	240,000.00	New
241000	Service Vehicle	ASU	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	1,300,000.00	0.00	1,300,000.00	Replacement
241000	Service Vehicle	ASU	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Replacement
241000	Service Vehicle	MG	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	1,700,000.00	0.00	1,700,000.00	Replacement
241000	Service Vehicle	NLG	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Replacement
219000	Office Renovation (Leased Property of SBC)	MG	NP-53.9 - Small Value Procurement	07 05 2022	N/A	07 12 2022	7 14 2022	Corporate Budget	100,000.00	0.00	100,000.00	additional
219005	Modular Partition (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	900,000.00	0.00	900,000.00	new
219005	Warehouse /Office Enhancement/Improvement (Owned Property of SBC)	ASU	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	810,000.00	0.00	810,000.00	new

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219005	Automatic Door Lock (Leased Property)	NLG	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	160,000.00	0.00	160,000.00	new
221000	Shredder, Heavy Duty	ASU	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	25,000.00	0.00	25,000.00	additional
221000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	07 11 2022	N/A	07 19 2022	07 21 2022	Corporate Budget	300,000.00	0.00	300,000.00	Replacement
221000	Biometric System	MG	NP-53.9 - Small Value Procurement	07 11 2022	N/A	07 19 2022	07 21 2022	Corporate Budget	80,000.00	0.00	80,000.00	Replacement
222000	Steel File Rack	ASU	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	200,000.00	0.00	200,000.00	new
222000	Server Rack	ITG	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	100,000.00	0.00	100,000.00	Additional
222000	Steel Filing Cabinet (custom)	ITG	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	100,000.00	0.00	100,000.00	additional
222000	Steel File Rack	MG	NP-53.9 - Small Value Procurement	09 05 2022	N/A	09 09 2022	09 13 2022	Corporate Budget	50,000.00	0.00	50,000.00	additional
222000	Cash Vault Doors and Safes	NLG	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	180,000.00	0.00	180,000.00	additional
250000	Airconditioning Unit	ASU	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	160,000.00	0.00	160,000.00	additional
250000	PBX Phone System with rec	NLG	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	25,000.00	0.00	25,000.00	new
250000	UPS for Server	VG	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	80,000.00	0.00	80,000.00	Replacement
250000	Television	VG	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	35,000.00	0.00	35,000.00	New
755035	Office Signage	TACLOBAN	NP-53.9 - Small Value Procurement	07 05 2022	N/A	07 12 2022	7 14 2022	Corporate Budget	32,000.00	0.00	32,000.00	New
755035	Office Signage	VG	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	100,000.00	0.00	100,000.00	New
TOTAL CAPEX									26,457,000.00	0.00	26,457,000.00	
780000	Advertising and Publicity	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,108,000.00	2,108,000.00	0.00	Corporate Expenses
792000	Auditing Services	Corporate	Agency-to-Agency	n/a	n/a	n/a	n/a	Corporate Budget	5,450,000.00	5,450,000.00	0.00	Corporate Expenses
783005	Board and Committee Expenses	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	719,875.00	719,875.00	0.00	Corporate Expenses
783015	Business Development Cost	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	837,500.00	837,500.00	0.00	Corporate Expenses
783000	Business Promotion	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,769,500.00	1,769,500.00	0.00	Corporate Expenses
771000	Communication Expense	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	7,124,864.00	7,124,864.00	0.00	Corporate Expenses
182005	Condominium Dues	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	1,905,435.87	1,905,435.87	0.00	Corporate Expenses
799000	Contractual and Other Admin.	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	34,847,399.85	34,847,399.85	0.00	Corporate Expenses
761000	Fuel, Oil and Lubricants	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,692,000.00	1,692,000.00	0.00	Corporate Expenses
878000	Grants, Aids, Donations	Corporate	-	-	-	-	-	Corporate Budget	30,000.00	30,000.00	0.00	Corporate Expenses
893000	Insurance Expense and	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,985,000.00	1,985,000.00	0.00	Corporate Expenses
778000	Management and Other Professional Fees	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	3,496,000.00	3,496,000.00	0.00	Corporate Expenses
783000	Management Committee Expenses	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	70,000.00	70,000.00	0.00	Corporate Expenses
778000	Membership Fees and Dues	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	122,000.00	122,000.00	0.00	Corporate Expenses
884000	Miscellaneous Expense	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,999,300.00	2,999,300.00	0.00	Corporate Expenses
969025	Other Operating Expenses	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,250,000.00	2,250,000.00	0.00	Corporate Expenses
767000	Power, Light and Water	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	2,115,000.00	2,115,000.00	0.00	Corporate Expenses
756000	Printing and Binding	Corporate	Agency-to-Agency	n/a	n/a	n/a	n/a	Corporate Budget	585,000.00	585,000.00	0.00	Corporate Expenses

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783000	Promotion and Entertainment Expenses	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	5,961,000.00	5,961,000.00	0.00	Corporate Expenses
782000	Rental Expense	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	3,058,177.29	3,058,177.29	0.00	Corporate Expenses
823000	Repairs and Maintenance	Corporate	Direct Contracting/SVP	-	-	-	-	Corporate Budget	9,889,483.20	9,889,483.20	0.00	Corporate Expenses
797000	Security and Janitorial Expense	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	1,708,657.57	1,708,657.57	0.00	Corporate Expenses
786000	Subscription and Periodicals	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,699,800.00	1,699,800.00	0.00	Corporate Expenses
755000	Supplies and Materials	Corporate	Agency-to-Agency/SVP	n/a	n/a	n/a	n/a	Corporate Budget	3,808,500.00	3,808,500.00	0.00	Corporate Expenses
753000	Training and Seminar	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,284,200.00	2,284,200.00	0.00	Corporate Expenses
751000	Travelling Expenses	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,275,000.00	2,275,000.00	0.00	Corporate Expenses
783020	Year-end Expense	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,700,000.00	1,700,000.00	0.00	Corporate Expenses
791000	Litigation/Acquired Assets	Corporate	Direct Contracting	-	-	-	-	Corporate Budget	8,765,955.96	8,765,955.96	0.00	Corporate Expenses
-	Financing Cost	Corporate	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,206,048.00	1,206,048.00	0.00	Corporate Expenses
TOTAL MOOE									112,463,696.74	112,463,696.74	0.00	
TOTAL CAPEX AND MOOE									138,920,696.74	112,463,696.74	26,457,000.00	


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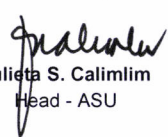

ARELL BAÑEZ
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REBECCA ANCANAN
 Member

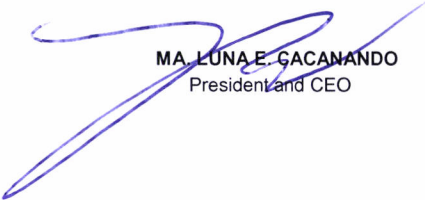

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