

**SMALL BUSINESS CORPORATION
REVISED ANNUAL PROCUREMENT PLAN FY2021**

July 12, 2021

CODE	PROCUREMENT PROJECT	USER	Is this an Early Procurement	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks
					advertising posting	submission of bids	notice of award	Contract Signing					
CAPEX - IT EQUIPMENT													
223000	48-Port Switch/POE	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	200,000.00	0.00	200,000.00	Redundant switch
223000	CISCO ROUTER	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	400,000.00	0.00	400,000.00	
223000	Desktop, All in One	CSS	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	50,000.00	0.00	50,000.00	replacement
223000	Desktop, All in One	HRMDG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	replacement
223000	Desktop, All in One	LSG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	45,000.00	0.00	45,000.00	for new hires
223000	Desktop, All in One	FS	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	replacement
223000	Desktop, All in One	SLG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	300,000.00	0.00	300,000.00	re-budget (2020 failed bid
223000	Desktop, All in One	SLG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	660,000.00	0.00	660,000.00	for field offices
223000	Desktop, All in One	NLG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	150,000.00	0.00	150,000.00	replacemnt
223000	Desktop, All in One	IAAG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	45,000.00	0.00	45,000.00	replacement
223000	Desktop, All in One	LSG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	45,000.00	0.00	45,000.00	for new hires
223000	Desktop, All in One	IAAG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	45,000.00	0.00	45,000.00	replacement
223000	Document Scanner	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	60,000.00	0.00	60,000.00	for digital filing
223000	Hard Disk Drive	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	for contingent parts
223000	Hard Disk Drive	CG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	150,000.00	0.00	150,000.00	memory upgrade
223000	Heavy Duty Scanner	NLG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	150,000.00	0.00	150,000.00	additional unit'
223000	Network Attached Storage	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	200,000.00	0.00	200,000.00	offsite back up NAS
223000	Network Attached Storage	NLG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	240,000.00	0.00	240,000.00	for centralized storage
223000	Router	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	250,000.00	0.00	250,000.00	router
223000	Server	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	600,000.00	0.00	600,000.00	redundant server
223000	SERVER	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	150,000.00	0.00	150,000.00	
223000	Server Rack	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	50,000.00	0.00	50,000.00	replacement
223000	ServeRAID M5 100 controller	ITG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	contingent parts
223000	Desktop, All in One	MG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	replacement
223000	Desktop, All in One	MG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	100,000.00	0.00	100,000.00	replacement
223000	Desktop, All in One	MG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	50,000.00	0.00	50,000.00	replacement
223000	Printer, Multi-Function	MG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	60,000.00	0.00	60,000.00	replacement
223000	Document Scanner	VG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	30,000.00	0.00	30,000.00	replacement
223000	Server	VG	No	PUBLIC BIDDING	Jul. 21, 2021	Aug. 10, 2021	Aug. 25, 2021	Aug. 31, 2021	COB	400,000.00	0.00	400,000.00	replacement
TOTAL BUDGET FOR IT EQUIPMENT										4,930,000.00	-	4,930,000.00	

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					advertising	submission	notice of	Contract					
					posting	of bids	award	Signing					
219005	Modular Partition (SBC owned)	TG	No	Small Value Procurement	Apr 5, 2021	Apr 8, 2021	Apr 13, 2021	Apr 15, 2021	COB	50,000.00	0.00	50,000.00	For PDC storage
219005	Structured Cabling	ITG	No	Small Value Procurement	Apr 12, 2021	Apr 14, 2021	Apr 16, 2021	Apr 19, 2021	COB	400,000.00	0.00	400,000.00	Cabling for server room
219005	Warehouse/Office Enhancement	ASU	No	Small Value Procurement	Apr 15, 2021	Apr 20, 2021	Apr 23, 2021	Apr 27, 2021	COB	950,000.00	0.00	950,000.00	for improvement
755035	Office Signage	CD	No	Small Value Procurement	Apr 12, 2021	Apr 14, 2021	Apr 16, 2021	Apr 19, 2021	COB	350,000.00	0.00	350,000.00	for all floors-head office
219005	Renovation (SBC Owned Property)	ASU	No	Small Value Procurement	Apr 20, 2021	Apr 23, 2021	Apr 27, 2021	Apr 28, 2021	COB	450,000.00	0.00	450,000.00	for improvement
219005	Renovation (SBC Owned Property)	ASU	No	Small Value Procurement	Jul 7, 2021	Jul 12, 2021	Jul 15, 2021	Jul 16, 2021	COB	450,000.00	0.00	450,000.00	for improvement
222000	Steel Filing Cabinet (customized)	TG	No	Small Value Procurement	Apr 5, 2021	Apr 8, 2021	Apr 13, 2021	Apr 15, 2021	COB	91,500.00	0.00	91,500.00	For PDC storage
	Wooden Cabinet	ITG	No	Small Value Procurement	Apr 5, 2021	Apr 8, 2021	Apr 13, 2021	Apr 15, 2021	COB	100,000.00	0.00	100,000.00	additional storage
241000	Service Vehicle	ASU	No	Competitive Bidding	Aug 3, 2021	Aug 23, 2021	09/01/2021	09/03/2021	COB	2,500,000.00	0.00	2,500,000.00	replacement of old unit
250000	Air Cooler	ASU	No	Small Value Procurement	Apr 15, 2021	Apr 19, 2021	Apr 22, 2021	Apr 23, 2021	COB	100,000.00	0.00	100,000.00	back up unit
221000	Biometric System	HRMDG	No	Small Value Procurement	Apr 15, 2021	Apr 19, 2021	Apr 22, 2021	Apr 23, 2021	COB	60,000.00	0.00	60,000.00	Repair/replacement
221000	Biometric System	HRMDG	No	Small Value Procurement	Jun 1, 2021	June 4, 2021	Jun 8, 2021	Jun 9, 2021	COB	60,000.00	0.00	60,000.00	Repair/replacement
250000	Camera for Appraisal	CARSG	No	Small Value Procurement	Apr 15, 2021	Apr 19, 2021	Apr 22, 2021	Apr 23, 2021	COB	30,000.00	0.00	30,000.00	for appraisal
221000	Video Conference Equipment	CD	No	Small Value Procurement	Apr 19, 2021	Apr 22, 2021	Apr 26, 2021	Apr 27, 2021	COB	130,000.00	0.00	130,000.00	for meetings/seminars
250000	Airconditioning Unit	ASU	No	Small Value Procurement	Apr 19, 2021	Apr 22, 2021	Apr 26, 2021	Apr 27, 2021	COB	200,000.00	0.00	200,000.00	for 4 office quadrants
250000	Airconditioning Unit	ASU	No	Small Value Procurement	Jun 1, 2021	June 4, 2021	Jun 8, 2021	Jun 9, 2021	COB	200,000.00	0.00	200,000.00	for 4 office quadrants
250000	PBX Phone System with recording	ASU	No	Small Value Procurement	Jun 7, 2021	Jun 10, 2021	Jun 15, 2021	Jun 16, 2021	COB	500,000.00	0.00	500,000.00	replacement of old unit
250000	Television	ASU	No	Small Value Procurement	Apr 20, 2021	Apr 23, 2021	Apr 27, 2021	Apr 28, 2021	COB	100,000.00	0.00	100,000.00	for promotion
219005	Renovation (SBC Owned Property)	NLG	No	Small Value Procurement	Apr 20, 2021	Apr 23, 2021	Apr 30, 2021	May 4, 2021	COB	863,750.00	0.00	863,750.00	renovation San Fernando
222000	Cash Vault Doors and Safes	NLG	No	Small Value Procurement	Apr 20, 2021	Apr 23, 2021	Apr 30, 2021	May 4, 2021	COB	90,000.00	0.00	90,000.00	for safekeeping of PDC
	Table, Executive Conference	NLG	No	Small Value Procurement	May 6, 2021	May 10, 2021	May 13, 2021	May 14, 2021	COB	35,000.00	0.00	35,000.00	for new office
219005	Automatic Door Lock (leased prop)	NLG	No	Small Value Procurement	Apr 28, 2021	May 4, 2021	May 6, 2021	May 7, 2021	COB	100,000.00	0.00	100,000.00	for new office
219000	Office Renovation (leased prop)	NLG	No	Small Value Procurement	May 6, 2021	May 10, 2021	May 13, 2021	May 14, 2021	COB	300,000.00	0.00	300,000.00	for work station
241000	Service Vehicle	NLG	No	Competitive Bidding	Aug 3, 2021	Aug 23, 2021	September 1, 2021	September 3, 2021	COB	1,600,000.00	0.00	1,600,000.00	replacement of old unit
250000	Air Cooler	NLG	No	Small Value Procurement	Apr 28, 2021	May 4, 2021	May 6, 2021	May 7, 2021	COB	120,000.00	0.00	120,000.00	for power interruption
221000	Photo copier Machine	NLG	No	Small Value Procurement	Apr 28, 2021	May 4, 2021	May 6, 2021	May 7, 2021	COB	100,000.00	0.00	100,000.00	replacement of old unit
250000	Airconditioning Unit	NLG	No	Small Value Procurement	Apr 28, 2021	May 4, 2021	May 6, 2021	May 7, 2021	COB	360,000.00	0.00	360,000.00	for new office
250000	CCTV Devices	NLG	No	Small Value Procurement	Apr 28, 2021	May 4, 2021	May 6, 2021	May 7, 2021	COB	120,000.00	0.00	120,000.00	replacement of old unit
	Furniture & Fixtures	MG	No	Small Value Procurement	Aug 3, 2021	Aug 23, 2021	September 3, 2021	September 6, 2021	COB	50,000.00	0.00	50,000.00	additional units
209000	Leasehold Improvement, Buildings	MG	No	Small Value Procurement	May 6, 2021	May 10, 2021	May 13, 2021	May 14, 2021	COB	100,000.00	0.00	100,000.00	reception area
241000	Motor Vehicles	MG	No	Competitive Bidding	Aug 3, 2021	Aug 23, 2021	September 1, 2021	September 3, 2021	COB	1,600,000.00	0.00	1,600,000.00	replacement of old unit
221000	Office Equipment	MG	No	Small Value Procurement	Apr 15, 2021	Apr 19, 2021	Apr 22, 2021	Apr 23, 2021	COB	80,000.00	0.00	80,000.00	for replacement
219005	Building Improvements	VG	No	Competitive Bidding	Apr 14, 2021	May 4, 2021	May 7, 2021	May 8, 2021	COB	1,200,000.00	0.00	1,200,000.00	transfer to a bigger space
222000	Furniture & Fixtures	VG	No	Small Value Procurement	Jun 1, 2021	June 4, 2021	Jun 8, 2021	Jun 9, 2021	COB	20,000.00	0.00	20,000.00	storage of collaterals
222000	Furniture & Fixtures	VG	No	Small Value Procurement	Jun 1, 2021	June 4, 2021	Jun 8, 2021	Jun 9, 2021	COB	28,000.00	0.00	28,000.00	storage of important docs
219000	Leasehold Improvement, Buildings	VG	No	Small Value Procurement	Jun 1, 2021	June 4, 2021	Jun 8, 2021	Jun 9, 2021	COB	32,000.00	0.00	32,000.00	as required by DTI
219000	Leasehold Improvement, Buildings	VG	No	Small Value Procurement	Apr 5, 2021	Apr 8, 2021	Apr 13, 2021	Apr 15, 2021	COB	350,000.00	0.00	350,000.00	expansion of office

