

CAPEX 2020

SMALL BUSINESS CORPORATION INDICATIVE APP 2020

CODE (PAP)	Procurement Program/ Project	PMO/User	Mode of Procurement	Schedule of Each Procurement Activities				Source of Fund	Estimated Budget(Php)			(Bri Progra
				Advertisement/Post ing of IB/REI	Submission/Ope ning of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
223000	48-Port Switch/POE	ITG	SVP	02/08/2020	02/08/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	for redu
250000	Airconditioning Unit	ASU	SVP	03/08/2020	03/11/2020	N/A	N/A	COB	200,000.00	0.00	200,000.00	For unit
250000	Biometric System	HRMDG	SVP	01/08/2020	01/11/2020	N/A	N/A	COB	180,000.00	0.00	60,000.00	Budget i replacer
223000	Document Scanner	ITG	SVP	02/05/2020	02/08/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	for docu
219005	Floor Carpets/Tiles	ASU	SVP	02/12/2020	02/15/2020	N/A	N/A	COB	250,000.00	0.00	250,000.00	For SBC
219005	Modular Partition (SBC Owned Property)	ASU	SVP	03/04/2020	03/07/2020	N/A	N/A	COB	700,000.00	0.00	700,000.00	To repla units
219005	Renovation (SBC Owned Property)	ASU	SVP	02/19/2020	02/22/2020	N/A	N/A	COB	800,000.00	0.00	400,000.00	For vari Head Of
223000	Server	ITG	SVP	02/07/2020	02/10/2020	N/A	N/A	COB	300,000.00	0.00	300,000.00	to repla
223000	Server Rack	ITG	other shopping	02/07/2020	02/10/2020	N/A	N/A	COB	50,000.00	0.00	50,000.00	to repla rack wit socket
222000	Steel Filing Cabinet (customized)	ITG	SVP	04/02/2020	04/05/2020	N/A	N/A	COB	100,000.00	0.00	100,000.00	Hanging addition
223000	Wifi Modem	ITG	SVP	02/12/2020	02/15/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	wireless addition 17th an request
221000	Video Conference Equipment	ITG	PUBLIC BIDDING	01/10/2020	01/30/2020	02/02/2020	02/02/2020	COB	600,000.00	0.00	150,000.00	Procider
221000	Video Conference Equipment	ITG						COB	500,000.00	0.00	500,000.00	- requet Presider the mee heads
223000	Computer System	IAG						COB	80,000.00	0.00	40,000.00	To be us
223000	Computer System	ITG						COB	80,000.00	0.00	40,000.00	to repla
223000	Computer System	HRMDG						COB	80,000.00	0.00	40,000.00	Budget i old/defe
223000	Computer System	OCCO						COB	40,000.00	0.00	40,000.00	Replace Cortez F
223000	Computer System	OCCO						COB	40,000.00	0.00	40,000.00	To be us
223000	Desktop, All in One	ERMG						COB	40,000.00	0.00	40,000.00	to be us
223000	Desktop, All in One	LAGUNA						COB	40,000.00	0.00	40,000.00	For P3 c
223000	Desktop, All in One	PALAWAN						COB	40,000.00	0.00	40,000.00	For AA/
223000	Desktop, All in One	SLG						COB	240,000.00	0.00	40,000.00	For P3 c province

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223000	Desktop, All in One	SLG	PUBLIC BIDDING	01/29/2020	02/18/2020	02/23/2020	02/23/2020	COB	400,000.00	0.00	40,000.00	For SLG (replace 5 years
223000	Desktop, All in One	TG						COB	100,000.00	0.00	50,000.00	Replace (more tl
223000	Desktop, All in One	ASU						COB	80,000.00	0.00	40,000.00	For repl.
223000	Desktop, All in One	SPBDS						COB	160,000.00	0.00	40,000.00	for new
223000	Laptop	ERMG						COB	40,000.00	0.00	40,000.00	to be us and/olr conduct
223000	Laptop	OCCO						COB	40,000.00	0.00	40,000.00	Replace
223000	Laptop	SLG						COB	200,000.00	0.00	25,000.00	For AO t
223000	Laptop	TG						COB	50,000.00	0.00	50,000.00	Replace laptop
223000	Microsoft Office Software	ERMG						COB	16,000.00	0.00	16,000.00	to be us
223000	Microsoft Office Software	HRMDG						COB	32,000.00	0.00	16,000.00	for HR's
223000	Microsoft Office Software	OCCO						COB	16,000.00	0.00	16,000.00	To be us
223000	Microsoft Office Software	SPBDS						COB	80,000.00	0.00	20,000.00	for the t office sc comput
223000	Printer, Laserjet	ITG						COB	50,000.00	0.00	50,000.00	colored replace
223000	Printer, Laserjet	SPBDS						COB	20,000.00	0.00	20,000.00	for SSCS
223000	Printer, Multi-Function	TG						COB	50,000.00	0.00	50,000.00	Replace printer t Head
241000	Service Vehicle	ASU							09/04/2020	09/24/2020	09/27/2020	09/27/2020
223000	Hard Disk Drive	ERMG	other shopping	01/07/2020	01/10/2020	N/A	N/A	COB	16,000.00	0.00	16,000.00	to be us portable back up
223000	Desktop, All in One	NLG	other shopping	02/19/2020	02/22/2020	N/A	N/A	COB	90,000.00	0.00	45,000.00	for repl obsolete purchas
221000	Shredder, Heavy Duty	NLG	other shopping	02/25/2020	02/28/2020	N/A	N/A	COB	20,000.00	0.00	20,000.00	for shre- docume

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222000	Steel File Rack	NLG	SVP	02/25/2020	02/28/2020	N/A	N/A	COB	300,000.00	0.00	30,000.00	for filing organize storage
222000	Table, Executive Conference	NLG	other shopping	02/25/2020	02/28/2020	N/A	N/A	COB	20,000.00	0.00	20,000.00	to be us
250000	Airconditioning Unit	NLG	SVP	02/13/2020	02/15/2020	N/A	N/A	COB	65,000.00	0.00	65,000.00	interrup output i
250000	Airconditioning Unit	TUGUEGARAO						COB	30,000.00	0.00	30,000.00	for tugu use.
878802	Modular Partition (Leased Property)	NLG	PUBLIC BIDDING	02/06/2020	02/26/2020	03/01/2020	03/01/2020	COB	500,000.00	0.00	500,000.00	for new other n:
219000	Office Renovation (Leased Property of SBC)	NLG						COB	500,000.00	0.00	500,000.00	for tran: office dt personn
223000	48-Port Switch/POE	VG	SVP	01/17/2020	02/20/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	for addi
250000	Airconditioning Unit	TACLOBAN	SVP	02/13/2020	02/15/2020	N/A	N/A	COB	80,000.00	0.00	80,000.00	for new inverter
223000	Computer System	VG	other shopping	02/01/2020	02/15/2020	N/A	N/A	COB	90,000.00	0.00	45,000.00	for addi
223000	Computer System	VG	other shopping	06/05/2020	06/08/2020	N/A	N/A	COB	90,000.00	0.00	45,000.00	existing t exceede useful li
223000	Laptop	TACLOBAN	other shopping	02/11/2020	02/15/2020	N/A	N/A	COB	50,000.00	0.00	50,000.00	Existing Coordin
250000	PBX Phone System with recording	VG	other shopping	03/12/2019	02/15/2020	N/A	N/A	COB	50,000.00	0.00	50,000.00	recordir incomin
223000	UPS for Server	VG	other shopping	01/29/2020	02/01/2020	N/A	N/A	COB	50,000.00	0.00	50,000.00	for addi
878822	Modular Partition (Leased Property)	VG	SVP	04/10/2020	04/13/2020	N/A	N/A	COB	500,000.00	0.00	500,000.00	to includ and 1 m
219000	Office Renovation (Leased Property of SBC)	VG	SVP	04/10/2020	04/13/2020	N/A	N/A	COB	250,000.00	0.00	250,000.00	for fittin increasi
250000	Airconditioning Unit	MG	SVP	05/02/2020	03/03/2020	N/A	N/A	COB	180,000.00	0.00	180,000.00	Replace
219005	Automatic Door Lock (SBC Owned Property)	MG	other shopping	02/05/2020	02/08/2020	N/A	N/A	COB	40,000.00	0.00	40,000.00	Replace
250000	Biometric System	MG	SVP	06/05/2020	06/08/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	Replace
222000	Cash Vault Doors and Safes	MG	SVP	02/05/2020	02/08/2020	N/A	N/A	COB	300,000.00	0.00	150,000.00	Replace
250000	CCTV Devices	MG	SVP	02/05/2020	02/08/2020	N/A	N/A	COB	64,000.00	0.00	64,000.00	Replace
223000	Document Scanner	MG	other shopping	01/16/2020	01/19/2020	N/A	N/A	COB	40,000.00	0.00	40,000.00	Replace
219005	Modular Partition (SBC Owned Property)	MG	SVP	07/09/2020	07/12/2020	N/A	N/A	COB	500,000.00	0.00	500,000.00	Replace
223000	Computer System	BUTUAN						COB	45,000.00	0.00	45,000.00	Replace

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223000	Computer System	CAGAYAN	SVP	02/11/2020	02/15/2020	N/A	N/A	COB	45,000.00	0.00	45,000.00	Replace
223000	Computer System	GENSAN						COB	45,000.00	0.00	45,000.00	Replace
223000	Computer System	KIDAPAWAN						COB	45,000.00	0.00	45,000.00	Replace
223000	Computer System	TAGUM						COB	45,000.00	0.00	45,000.00	Replace
223000	Computer System	ZAMBOANGA						COB	45,000.00	0.00	45,000.00	Replace
223000	Computer System	MG						COB	225,000.00	0.00	45,000.00	Replace
223000	Printer, Multi-Function	CAGAYAN	SVP	02/08/2020	02/11/2020	N/A	N/A	COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	GENSAN						COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	KIDAPAWAN						COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	TAGUM						COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	ZAMBOANGA						COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	BUTUAN						COB	24,000.00	0.00	24,000.00	Replace
223000	Printer, Multi-Function	MG	COB	24,000.00	0.00	24,000.00	Replace					
219000	Automatic Door Lock (Leased Property)	CLLU	other shopping	01/08/2020	01/11/2020	N/A	N/A	COB	25,000.00	0.00	25,000.00	for secu
223000	Computer System	CLLU	other shopping	01/08/2020	01/11/2020	N/A	N/A	COB	80,000.00	0.00	40,000.00	for new hire (Ca
223000	Network Attached Storage	CLLU	SVP	01/08/2020	01/11/2020	N/A	N/A	COB	60,000.00	0.00	60,000.00	for local
222000	Table, Executive Conference	CLLU	other shopping	01/08/2020	01/11/2020	N/A	N/A	COB	35,000.00	0.00	35,000.00	for use i
221000	Typewriter, Electric	CLLU	other shopping	01/08/2020	01/11/2020	N/A	N/A	COB	30,000.00	0.00	30,000.00	for eme
TOTAL									15,712,000.00	0.00	9,076,000.00	

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755035	Automatic Voltage Regulator (AVR)	ASU	other shopping	N/A	03/04/2020	N/A	N/A	COB	6,000.00	1,000.00	0.00	To replace old
755025	Blinds/Curtains	NLG	other shopping	N/A	01/03/2020	N/A	N/A	COB	12,000.00	12,000.00	0.00	for new office
755035	Camera	GENSAN	other shopping	N/A	02/12/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	Replacement
755035	Camera	KIDAPAWAN	other shopping	N/A	02/12/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	Replacement
755035	Camera	TAGUM	other shopping	N/A	02/12/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	Replacement
755035	Camera	ZAMBOANGA	other shopping	N/A	02/12/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	Replacement
755035	CCTV Camera	NLG	other shopping	N/A	01/04/2020	N/A	N/A	COB	30,000.00	15,000.00	0.00	for new office
755035	CCTV Camera	VG	other shopping	N/A	02/05/2020	N/A	N/A	COB	20,000.00	10,000.00	0.00	to capture str
755025	Chair	CLLU	other shopping	N/A	01/04/2020	N/A	N/A	COB	7,000.00	700	0.00	for visitors
755025	Chair	ILOILO	other shopping	N/A	04/16/2020	N/A	N/A	COB	6,000.00	3,000.00	0.00	client receivin
755025	Chair	LSG	other shopping	N/A	01/04/2020	N/A	N/A	COB	2,500.00	2,500.00	0.00	replace chair
755025	Chair	NLG	other shopping	N/A	02/05/2020	N/A	N/A	COB	19,500.00	1,300.00	0.00	for visitors ch conference rc
755025	Chair	TACLOBAN	other shopping	N/A	06/05/2020	N/A	N/A	COB	18,000.00	1,500.00	0.00	for new office
755025	Clerical Chairs	CLLU	other shopping	N/A	01/04/2020	N/A	N/A	COB	48,000.00	4,000.00	0.00	to be used in
755025	Clerical Chairs	ERMG	other shopping	N/A	01/04/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	to be used by
755025	Clerical Chairs	ILOILO	other shopping	N/A	04/10/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	replacement t
755025	Clerical Chairs	MG	other shopping	N/A	02/05/2020	N/A	N/A	COB	18,000.00	3,000.00	0.00	Replacement
755035	Digital Camera	IAG	other shopping	N/A	02/05/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	To be used du validation (do and project vi
755035	Digital Voice Recorder	CLLU	other shopping	N/A	01/07/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	for minute of
755035	Electric Fan	IAG	other shopping	N/A	03/13/2020	N/A	N/A	COB	2,000.00	2,000.00	0.00	To be used w/ off
755025	Executive Chair	MG	other shopping	N/A	02/05/2020	N/A	N/A	COB	8,000.00	8,000.00	0.00	Replacement
755025	Executive Chair	VG	other shopping	N/A	04/12/2020	N/A	N/A	COB	50,000.00	5,000.00	0.00	for new work
755040	External Hard Disk	CLLU	other shopping	N/A	01/07/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	for back-up fil
755035	fax machine	ILOILO	other shopping	N/A	07/17/2020	N/A	N/A	COB	15,000.00	15,000.00	0.00	existing unit e estimated use
755025	Filing Cabinet	ERMG	other shopping	N/A	01/07/2020	N/A	N/A	COB	12,000.00	12,000.00	0.00	to be used by
755025	Filing Cabinet	TACLOBAN	other shopping	N/A	02/05/2020	N/A	N/A	COB	40,000.00	5,000.00	0.00	Planters cum
755025	Filing Cabinet	TACLOBAN	other shopping	N/A	03/11/2020	N/A	N/A	COB	15,000.00	15,000.00	0.00	wooden cabir
755035	Fire Extinguisher	CLLU	other shopping	N/A	01/08/2020	N/A	N/A	COB	5,000.00	2,500.00	0.00	for safety and purpose

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755025	Gang Chair	ASU	other shopping	N/A	01/07/2020	N/A	N/A	COB	14,000.00	14,000.00	0.00	For Drivers' L
755025	Gang Chair	NLG	other shopping	N/A	01/07/2020	N/A	N/A	COB	14,000.00	7,000.00	0.00	for waiting ar
755025	Junior Executive Chair	BUTUAN	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	CAGAYAN	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	CLLU	other shopping	N/A	01/08/2020	N/A	N/A	COB	13,000.00	6,500.00	0.00	for new empl (Cashier and /
755025	Junior Executive Chair	ERMG	other shopping	N/A	01/08/2020	N/A	N/A	COB	6,500.00	6,500.00	0.00	to be used by
755025	Junior Executive Chair	GENSAN	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	KIDAPAWAN	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	MG	other shopping	N/A	01/04/2020	N/A	N/A	COB	50,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	NLG	other shopping	N/A	01/08/2020	N/A	N/A	COB	22,500.00	7,500.00	0.00	for additional
755025	Junior Executive Chair	NLG	other shopping	N/A	03/11/2020	N/A	N/A	COB	22,500.00	7,500.00	0.00	for replaceme chairs.
755025	Junior Executive Chair	TAGUM	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755025	Junior Executive Chair	ZAMBOANGA	other shopping	N/A	02/05/2020	N/A	N/A	COB	5,000.00	5,000.00	0.00	Replacement
755040	Memory Module	ITG	other shopping	N/A	04/12/20120	N/A	N/A	COB	40,000.00	10,000.00	0.00	memory mod per set) - for s
755025	Mobile Pedestal	CLLU	other shopping	N/A	01/08/2020	N/A	N/A	COB	8,000.00	4,000.00	0.00	for new empl (Cashier and /
755025	Mobile Pedestal	MG	other shopping	N/A	01/07/2020	N/A	N/A	COB	20,000.00	4,000.00	0.00	Replacement
755025	Mobile Pedestal	NLG	other shopping	N/A	03/11/2020	N/A	N/A	COB	40,000.00	8,000.00	0.00	for employee pedestal.
755025	Mobile Pedestal	NLG	other shopping	N/A	03/11/2020	N/A	N/A	COB	40,000.00	8,000.00	0.00	for replaceme
755025	Mobile Pedestal	VG	other shopping	N/A	04/12/2020	N/A	N/A	COB	40,000.00	5,000.00	0.00	for the installi workstation
755035	Mobile Phone	CLLU	other shopping	N/A	01/10/2020	N/A	N/A	COB	4,000.00	4,000.00	0.00	old phone is r condition
755030	Portable Sound System	NLG	other shopping	N/A	02/07/2020	N/A	N/A	COB	15,000.00	15,000.00	0.00	for business promotional/
755040	Printer, All in One	ILOILO	other shopping	N/A	07/16/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	existing unit a estimated use
755040	Printer, All in One	TACLOBAN	other shopping	N/A	06/20/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	for new office
755040	Printer, Dot Matrix	CLLU	other shopping	N/A	01/10/2020	N/A	N/A	COB	15,000.00	15,000.00	0.00	for Official Re for Cashier
755040	Printer, Dot Matrix	TG	other shopping	N/A	01/09/2020	N/A	N/A	COB	15,000.00	15,000.00	0.00	Replacement

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755035	Stand Fan	ASU	other shopping	N/A	03/11/2020	N/A	N/A	COB	6,000.00	3,000.00	0.00	To replace old
755035	Stand Fan	MG	other shopping	N/A	03/11/2020	N/A	N/A	COB	2,000.00	2,000.00	0.00	Replacement
755025	Steel Filing Cabinet	CG	other shopping	N/A	06/12/2020	N/A	N/A	COB	20,000.00	10,000.00	0.00	for filing purp
755025	Steel Filing Cabinet	LSG	other shopping	N/A	01/10/2020	N/A	N/A	COB	20,000.00	10,000.00	0.00	for safe keepi
755025	Steel Filing Cabinet	TACLOBAN	other shopping	N/A	07/15.2020	N/A	N/A	COB	30,000.00	15,000.00	0.00	for new office
755025	Table	ISABELA	other shopping	N/A	01/08/2020	N/A	N/A	COB	3,500.00	3,500.00	0.00	for extention
755025	Table	MG	other shopping	N/A	02/10/2020	N/A	N/A	COB	10,000.00	10,000.00	0.00	Conference R
755025	Table	MG	other shopping	N/A	03/11/2020	N/A	N/A	COB	30,000.00	15,000.00	0.00	Conference R
755025	Table	NLG	other shopping	N/A	02/10/2020	N/A	N/A	COB	8,000.00	4,000.00	0.00	for conferenc
755035	Telephone units (Analog)	ASU	other shopping	N/A	03/11/2020	N/A	N/A	COB	6,000.00	1,000.00	0.00	To replace old
755035	Telephone units (Digital)	BICOL	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset use
755035	Telephone units (Digital)	LAGUNA	other shopping	N/A	01/07/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset use
755035	Telephone units (Digital)	PALAWAN	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset only)
755035	Telephone units (Digital)	QUEZON	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset
755035	Telephone units (Digital)	RIZAL	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset
755035	Telephone units (Digital)	SLG	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset use
755035	Telephone units (Digital)	SLG	other shopping	N/A	01/08/2020	N/A	N/A	COB	7,000.00	7,000.00	0.00	VOIP handset coordinator u
755035	Telephone units (Digital)	SLG	other shopping	N/A	01/08/2020	N/A	N/A	COB	28,000.00	7,000.00	0.00	VOIP handset (Catanduanes Romblon, Sor
755035	Telephone units (Digital)	VG	other shopping	N/A	02/07/2020	N/A	N/A	COB	14,000.00	7,000.00	0.00	VOIP/replaced unit
755040	Uninterrupted Power Supply	CG	other shopping	N/A	06/17/2020	N/A	N/A	COB	7,500.00	7,500.00	0.00	Additional Un
755040	UPS Battery	ITG	other shopping	N/A		N/A	N/A	COB	20,000.00	2,000.00	0.00	UPS for works for workstatic
TOTAL									1,097,500.00	536,500.00	0.00	

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CODE (PAP)	Procurement Program/ Project	PMO/User	Mode of Procurement	Schedule of Each Procurement Activities				Source of Fund	Estimated Budget(Php)			(Brief Program
				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
756000	Accountable Forms Expenses	CG		N/A	N/A	N/A	N/A	COB	15,000.00	15,000.00	0.00	for repleni:
756000	Accountable Forms Expenses	NLG		N/A	N/A	N/A	N/A	COB	4,800.00	4,800.00	0.00	for purcha: other acco NLG.
756000	Accountable Forms Expenses	TG		N/A	N/A	N/A	N/A	COB	7,000.00	7,000.00	0.00	Checkbook Php350.00
756000	Accountable Forms Expenses	TG		N/A	N/A	N/A	N/A	COB	280,000.00	280,000.00	0.00	SBC Officia pcs @ Php:
780000	Advertising Expenses	CD		N/A	N/A	N/A	N/A	COB	1,200,000.00	1,200,000.00	0.00	AVP, News
780000	Advertising Expenses	CD		N/A	N/A	N/A	N/A	COB	470,000.00	470,000.00	0.00	Anniversar Event Ad s
780000	Advertising Expenses	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for emerge
780000	Advertising Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	138,000.00	138,000.00	0.00	Online Job
780000	Advertising Expenses	ISABELA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for emerge
780000	Advertising Expenses	NLG		N/A	N/A	N/A	N/A	COB	9,960.00	9,960.00	0.00	For emerge
780000	Advertising Expenses	TACLOBAN		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for sponsori souvenir pr
780000	Advertising Expenses	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for emerge
749035	Board fees	IAG		N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00	0.00	Per diem o Compliance (BACC) me
783015	Business Dev't. Exp.	CD		N/A	N/A	N/A	N/A	COB	300,000.00	300,000.00	0.00	Anniversar Assembly
783015	Business Dev't. Exp.	CD		N/A	N/A	N/A	N/A	COB	300,000.00	300,000.00	0.00	Bank Excell
783015	Business Dev't. Exp.	CG		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	various offi
783015	Business Dev't. Exp.	CLLU		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	for CLLU O
783015	Business Dev't. Exp.	ERMG		N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00	0.00	Budget is t: the expens committee Secretariat Regular Cre top of its p function (ir identificati ISO 9001:2
783015	Business Dev't. Exp.	HRMDG		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	Various Off

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				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
783015	Business Dev't. Exp.	IAG		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	Initial and r with audite various offi
783015	Business Dev't. Exp.	ITG		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	business de
783015	Business Dev't. Exp.	LSG		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	various offi
783015	Business Dev't. Exp.	MG		N/A	N/A	N/A	N/A	COB	220,000.00	220,000.00	0.00	Business D
783015	Business Dev't. Exp.	NLG		N/A	N/A	N/A	N/A	COB	66,000.00	66,000.00	0.00	For semina
783015	Business Dev't. Exp.	OP		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	Various Off (Internal)
783015	Business Dev't. Exp.	TACLOBAN		N/A	N/A	N/A	N/A	COB	55,000.00	55,000.00	0.00	for busines meetings/ε launch/eve
783015	Business Dev't. Exp.	TG		N/A	N/A	N/A	N/A	COB	18,000.00	18,000.00	0.00	TG Staff M (Php1,500
783015	Business Dev't. Exp.	VG		N/A	N/A	N/A	N/A	COB	13,200.00	13,200.00	0.00	for the Mo Planning A:
783000	Business Promotion	ITG		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Business Pr
782005	Condominium Dues	MG		N/A	N/A	N/A	N/A	COB	250,000.00	250,000.00	0.00	Condomini
782005	Condominium Dues	VG		N/A	N/A	N/A	N/A	COB	216,000.00	216,000.00	0.00	Monthly cc include sto
793000	Consultancy Services	ERMG		N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00	0.00	Continuati Review/Re Project. lhr to bureau s reports fro
793000	Consultancy Services	HRMDG		N/A	N/A	N/A	N/A	COB	118,965.00	118,965.00	0.00	Psychologi
793000	Consultancy Services	HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00	0.00	HR Consult
793000	Consultancy Services	NLG		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	For emerge of any cons
793000	Consultancy Services	SPBDS		N/A	N/A	N/A	N/A	COB	600,000.00	600,000.00	0.00	Philratings
767000	Electricity Expenses	CLLU		N/A	N/A	N/A	N/A	COB	90,000.00	90,000.00	0.00	for CLLU O
767000	Electricity Expenses	DAGUPAN		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for utilities
767000	Electricity Expenses	ILOILO		N/A	N/A	N/A	N/A	COB	9,600.00	9,600.00	0.00	for the mo of electricit

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				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
767000	Electricity Expenses	ISABELA		N/A	N/A	N/A	N/A	COB	9,000.00	9,000.00	0.00	for utilities
767000	Electricity Expenses	MG		N/A	N/A	N/A	N/A	COB	250,000.00	250,000.00	0.00	Electricity
767000	Electricity Expenses	NLG		N/A	N/A	N/A	N/A	COB	72,000.00	72,000.00	0.00	Increase of NLG's future wider space personnel.
767000	Electricity Expenses	TACLOBAN		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	with increase planned for office
767000	Electricity Expenses	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for utilities
767000	Electricity Expenses	VG		N/A	N/A	N/A	N/A	COB	90,000.00	90,000.00	0.00	Monthly utility increase due to new air conditioning equipment
761000	Gasoline, Oil & Lubricants Exp.	BANTAYAN		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for service
761000	Gasoline, Oil & Lubricants Exp.	CLLU		N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00	0.00	for CLLU service to increase
761000	Gasoline, Oil & Lubricants Exp.	MG		N/A	N/A	N/A	N/A	COB	165,000.00	165,000.00	0.00	Gas and Oil
761000	Gasoline, Oil & Lubricants Exp.	NLG		N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00	0.00	Increase in frequent travel including prices of oil
761000	Gasoline, Oil & Lubricants Exp.	TACLOBAN		N/A	N/A	N/A	N/A	COB	216,000.00	216,000.00	0.00	for the two vehicle
761000	Gasoline, Oil & Lubricants Exp.	VG		N/A	N/A	N/A	N/A	COB	75,600.00	75,600.00	0.00	for VG service including
774000	Internet Expenses	ITG		N/A	N/A	N/A	N/A	COB	1,320,000.00	1,320,000.00	0.00	Communication (internet/IT)
755000	IT Supplies	ITG		N/A	N/A	N/A	N/A	COB	68,100.00	68,100.00	0.00	Rewritable Cable Com Oracle Books, Net Backup TAI Connector
796000	Janitorial Services	CLLU		N/A	N/A	N/A	N/A	COB	38,400.00	38,400.00	0.00	for CLLU Office
796000	Janitorial Services	HRMDG		N/A	N/A	N/A	N/A	COB	1,400,000.00	1,400,000.00	0.00	Salaries and Janitorial Services

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				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
796000	Janitorial Services	ILOILO		N/A	N/A	N/A	N/A	COB	1,320.00	1,320.00	0.00	for the jani
796000	Janitorial Services	ISABELA		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for mainte
796000	Janitorial Services	MG		N/A	N/A	N/A	N/A	COB	360,000.00	360,000.00	0.00	Janitorial
796000	Janitorial Services	NLG		N/A	N/A	N/A	N/A	COB	105,600.00	105,600.00	0.00	For janitori
796000	Janitorial Services	TACLOBAN		N/A	N/A	N/A	N/A	COB	6,600.00	6,600.00	0.00	for the par
796000	Janitorial Services	VG		N/A	N/A	N/A	N/A	COB	112,320.00	112,320.00	0.00	for VG utili LBPSC cont
969015	Litigation Expenses	LSG		N/A	N/A	N/A	N/A	COB	1,800,000.00	1,800,000.00	0.00	payment o lawyer's ap
771000	Postage and Deliveries	BACOLOD		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for courier
771000	Postage and Deliveries	BUTUAN		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage an
771000	Postage and Deliveries	CAGAYAN		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage an
771000	Postage and Deliveries	CD		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	Letters,ma delivery
771000	Postage and Deliveries	CLLU		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for CLLU O
771000	Postage and Deliveries	DAGUPAN		N/A	N/A	N/A	N/A	COB	9,000.00	9,000.00	0.00	for mailing budget is d charges of companies
771000	Postage and Deliveries	GENSAN		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage an
771000	Postage and Deliveries	IAG		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Sending ou confirmatic wholesale : borrowers Program
771000	Postage and Deliveries	ILOILO		N/A	N/A	N/A	N/A	COB	17,280.00	17,280.00	0.00	for courier
771000	Postage and Deliveries	ISABELA		N/A	N/A	N/A	N/A	COB	9,000.00	9,000.00	0.00	for deliveri documents
771000	Postage and Deliveries	KIDAPAWAN		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage an
771000	Postage and Deliveries	LSG		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	transmittal
771000	Postage and Deliveries	MG		N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00	0.00	Postage an
771000	Postage and Deliveries	NLG		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	For postag; budget is d increased t deliveries ; services.

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				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
771000	Postage and Deliveries	TACLOBAN		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	with increase in volume of
771000	Postage and Deliveries	TAGUM		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage and
771000	Postage and Deliveries	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	increase in 50% increase in charges by companies
771000	Postage and Deliveries	VG		N/A	N/A	N/A	N/A	COB	54,000.00	54,000.00	0.00	with increase in transaction
771000	Postage and Deliveries	ZAMBOANGA		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Postage and
781000	Printing and Binding Expense	CD		N/A	N/A	N/A	N/A	COB	560,000.00	560,000.00	0.00	Annual Report Standees, E
781000	Printing and Binding Expense	CD		N/A	N/A	N/A	N/A	COB	460,000.00	460,000.00	0.00	Annual Report
781000	Printing and Binding Expense	CLLU		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	for CLLU Office
781000	Printing and Binding Expense	DAGUPAN		N/A	N/A	N/A	N/A	COB	4,200.00	4,200.00	0.00	for printing
781000	Printing and Binding Expense	ISABELA		N/A	N/A	N/A	N/A	COB	4,200.00	4,200.00	0.00	for printing
781000	Printing and Binding Expense	NLG		N/A	N/A	N/A	N/A	COB	8,040.00	8,040.00	0.00	For printing
781000	Printing and Binding Expense	TACLOBAN		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	for the copy contract bu
781000	Printing and Binding Expense	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for printing
781000	Printing and Binding Expense	VG		N/A	N/A	N/A	N/A	COB	54,000.00	54,000.00	0.00	for the photoc bundled wi
782000	Rental Expense	CLLU		N/A	N/A	N/A	N/A	COB	420,000.00	420,000.00	0.00	for CLLU Office
782000	Rental Expense	ISABELA		N/A	N/A	N/A	N/A	COB	59,400.00	59,400.00	0.00	for rental p
782000	Rental Expense	MG		N/A	N/A	N/A	N/A	COB	41,000.00	41,000.00	0.00	Parking Sp
782000	Rental Expense	MG		N/A	N/A	N/A	N/A	COB	1,200,000.00	1,200,000.00	0.00	Office Space
782000	Rental Expense	NLG		N/A	N/A	N/A	N/A	COB	960,000.00	960,000.00	0.00	Increase or transfer to higher r
782000	Rental Expense	TACLOBAN		N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00	0.00	retain prev
782000	Rental Expense	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	for rental p

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782000	Rental Expense	VG		N/A	N/A	N/A	N/A	COB	835,440.00	835,440.00	0.00	Increase of rental due year to incl rental
841000	Rep. & Maint.-MotorV.-Labor	BANTAYAN		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for repairs
841000	Rep. & Maint.-MotorV.-Labor	CLLU		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	to ensure t vehicle is ir
841000	Rep. & Maint.-MotorV.-Labor	MG		N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00	0.00	R & M Mot
841000	Rep. & Maint.-MotorV.-Labor	NLG		N/A	N/A	N/A	N/A	COB	54,000.00	54,000.00	0.00	For NLG se
841000	Rep. & Maint.-MotorV.-Labor	TACLOBAN		N/A	N/A	N/A	N/A	COB	48,000.00	48,000.00	0.00	for the TDC service veh
841000	Rep. & Maint.-MotorV.-Labor	VG		N/A	N/A	N/A	N/A	COB	43,200.00	43,200.00	0.00	for VG serv including n
841005	Rep. & Maint.-MotorV.-Parts	BANTAYAN		N/A	N/A	N/A	N/A	COB	4,320.00	4,320.00	0.00	for repairs
841005	Rep. & Maint.-MotorV.-Parts	CLLU		N/A	N/A	N/A	N/A	COB	42,000.00	42,000.00	0.00	to ensure t vehicle is ir
841005	Rep. & Maint.-MotorV.-Parts	MG		N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00	0.00	R & M Mot
841005	Rep. & Maint.-MotorV.-Parts	NLG		N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00	0.00	For NLG se increase pr
841005	Rep. & Maint.-MotorV.-Parts	TACLOBAN		N/A	N/A	N/A	N/A	COB	72,000.00	72,000.00	0.00	for the TDC service veh
841005	Rep. & Maint.-MotorV.-Parts	VG		N/A	N/A	N/A	N/A	COB	43,200.00	43,200.00	0.00	for VG serv including n
822000	Repairs & Maint.- Furn. & Fixtures	CLLU		N/A	N/A	N/A	N/A	COB	16,000.00	16,000.00	0.00	for CLLU O
822000	Repairs & Maint.- Furn. & Fixtures	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainter
822000	Repairs & Maint.- Furn. & Fixtures	ISABELA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainter
822000	Repairs & Maint.- Furn. & Fixtures	MG		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M Furr
822000	Repairs & Maint.- Furn. & Fixtures	NLG		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	For mainte
822000	Repairs & Maint.- Furn. & Fixtures	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainter

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				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
822000	Repairs & Maint.- Furn. & Fixtures	VG		N/A	N/A	N/A	N/A	COB	3,960.00	3,960.00	0.00	for any pos F&F
823000	Repairs & Maint.- IT Equipment & Software	BACOLOD		N/A	N/A	N/A	N/A	COB	3,000.00	3,000.00	0.00	for repairs
823000	Repairs & Maint.- IT Equipment & Software	BUTUAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	CAGAYAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for maintenance
823000	Repairs & Maint.- IT Equipment & Software	GENSAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ISABELA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for maintenance
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	SSL certificate
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	network security
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	72,000.00	72,000.00	0.00	arcserve UI
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	90,000.00	90,000.00	0.00	email application
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	90,000.00	90,000.00	0.00	network security (SG 135)
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	108,000.00	108,000.00	0.00	wireless network
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	114,000.00	114,000.00	0.00	anti spam
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	114,000.00	114,000.00	0.00	solarwinds performance
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	Network security (SG 330)
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	Oracle server
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	Vulnerability Assessment & Patch Management (BSP Compliance)
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	anti ransomware
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	anti virus software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	195,000.00	195,000.00	0.00	Business mobile equipment

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823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00	0.00	IT services
823000	Repairs & Maint.- IT Equipment & Software	KIDAPAWAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	MG		N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	NLG		N/A	N/A	N/A	N/A	COB	22,008.00	22,008.00	0.00	For maintenance
823000	Repairs & Maint.- IT Equipment & Software	TACLOBAN		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	for the old
823000	Repairs & Maint.- IT Equipment & Software	TAGUM		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for maintenance
823000	Repairs & Maint.- IT Equipment & Software	VG		N/A	N/A	N/A	N/A	COB	3,960.00	3,960.00	0.00	for any possible equipment
823000	Repairs & Maint.- IT Equipment & Software	ZAMBOANGA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	R & M IT Equipment & Software
819000	Repairs & Maint.- Leasehold & Improvements, Bldg.	CLLU		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	for CLLU Office
819000	Repairs & Maint.- Leasehold & Improvements, Bldg.	MG		N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00	0.00	R & M Leasehold Improvements
819000	Repairs & Maint.- Leasehold & Improvements, Bldg.	NLG		N/A	N/A	N/A	N/A	COB	33,000.00	33,000.00	0.00	For maintenance
821000	Repairs & Maint.- Office Equipment	CLLU		N/A	N/A	N/A	N/A	COB	32,000.00	32,000.00	0.00	for CLLU Office
821000	Repairs & Maint.- Office Equipment	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for maintenance
821000	Repairs & Maint.- Office Equipment	ILOILO		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for any possible maintenance Equipment
821000	Repairs & Maint.- Office Equipment	ISABELA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for maintenance
821000	Repairs & Maint.- Office Equipment	MG		N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00	0.00	R & M Office
821000	Repairs & Maint.- Office Equipment	NLG		N/A	N/A	N/A	N/A	COB	13,008.00	13,008.00	0.00	For maintenance
821000	Repairs & Maint.- Office Equipment	TACLOBAN		N/A	N/A	N/A	N/A	COB	10,800.00	10,800.00	0.00	for the old

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821000	Repairs & Maint.- Office Equipment	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainte
821000	Repairs & Maint.- Office Equipment	VG		N/A	N/A	N/A	N/A	COB	3,960.00	3,960.00	0.00	for any pos Office equi
811000	Repairs & Maint.-Office Buildings	CLLU		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	for CLLU O
850000	Repairs & Maint.-Other	BACOLOD		N/A	N/A	N/A	N/A	COB	3,000.00	3,000.00	0.00	for repairs
850000	Repairs & Maint.-Other	BANTAYAN		N/A	N/A	N/A	N/A	COB	2,160.00	2,160.00	0.00	for repairs
850000	Repairs & Maint.-Other	CLLU		N/A	N/A	N/A	N/A	COB	14,000.00	14,000.00	0.00	for CLLU O
850000	Repairs & Maint.-Other	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainte
850000	Repairs & Maint.-Other	ILOILO		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for any pos mainten
850000	Repairs & Maint.-Other	ISABELA		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainte
850000	Repairs & Maint.-Other	MG		N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00	0.00	R & M - Ot
850000	Repairs & Maint.-Other	NLG		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	For mainte
850000	Repairs & Maint.-Other	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00	0.00	for mainte
850000	Repairs & Maint.-Other	VG		N/A	N/A	N/A	N/A	COB	3,960.00	3,960.00	0.00	for any pos other asset
797000	Security Services	NLG		N/A	N/A	N/A	N/A	COB	105,600.00	105,600.00	0.00	For additio office hour
786000	Subscriptions Expense	CD		N/A	N/A	N/A	N/A	COB	80,000.00	80,000.00	0.00	Website m hosting,pe
786000	Subscriptions Expense	CD		N/A	N/A	N/A	N/A	COB	32,000.00	32,000.00	0.00	Website,ne
786000	Subscriptions Expense	CLLU		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	for CLLU O
786000	Subscriptions Expense	ERMG		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	For newsp: subscriptio to monitor reputation: risks on a r
786000	Subscriptions Expense	ITG		N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00	0.00	subscription
786000	Subscriptions Expense	NLG		N/A	N/A	N/A	N/A	COB	4,404.00	4,404.00	0.00	For newsp: subscription
786000	Subscriptions Expense	VG		N/A	N/A	N/A	N/A	COB	5,500.00	5,500.00	0.00	subscription newspaper
755000	Supplies & Materials	BACOLOD		N/A	N/A	N/A	N/A	COB	14,400.00	14,400.00	0.00	supplies
755000	Supplies & Materials	BUTUAN		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies ar
755000	Supplies & Materials	CAGAYAN		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies &

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755000	Supplies & Materials	CLLU		N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00	0.00	due to incr and price o the ink use
755000	Supplies & Materials	DAGUPAN		N/A	N/A	N/A	N/A	COB	6,540.00	6,540.00	0.00	for operati
755000	Supplies & Materials	GENSAN		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies ar
755000	Supplies & Materials	ILOILO		N/A	N/A	N/A	N/A	COB	17,280.00	17,280.00	0.00	supplies
755000	Supplies & Materials	ISABELA		N/A	N/A	N/A	N/A	COB	6,540.00	6,540.00	0.00	for operati
755000	Supplies & Materials	ITG		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	office supp
755000	Supplies & Materials	KIDAPAWAN		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies &
755000	Supplies & Materials	MG		N/A	N/A	N/A	N/A	COB	300,000.00	300,000.00	0.00	Supplies
755000	Supplies & Materials	NLG		N/A	N/A	N/A	N/A	COB	96,000.00	96,000.00	0.00	Increase in increase of personnel.
755000	Supplies & Materials	TACLOBAN		N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	0.00	with increa transaction
755000	Supplies & Materials	TAGUM		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies &
755000	Supplies & Materials	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	6,500.00	6,500.00	0.00	for operati
755000	Supplies & Materials	VG		N/A	N/A	N/A	N/A	COB	11,396.00	11,396.00	0.00	for COA us
755000	Supplies & Materials	VG		N/A	N/A	N/A	N/A	COB	86,400.00	86,400.00	0.00	increase bt volume of t
755000	Supplies & Materials	ZAMBOANGA		N/A	N/A	N/A	N/A	COB	8,000.00	8,000.00	0.00	Supplies &
773000	Telephone Exp.-Mobile	BACOLOD		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for load all
773000	Telephone Exp.-Mobile	BANTAYAN		N/A	N/A	N/A	N/A	COB	4,320.00	4,320.00	0.00	for load all
773000	Telephone Exp.-Mobile	BUTUAN		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	Telephone
773000	Telephone Exp.-Mobile	CAGAYAN		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	Telephone
773000	Telephone Exp.-Mobile	CLLU		N/A	N/A	N/A	N/A	COB	7,200.00	7,200.00	0.00	for CLLU pe especially (
773000	Telephone Exp.-Mobile	DAGUPAN		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for commu
773000	Telephone Exp.-Mobile	GENSAN		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	Telephone
773000	Telephone Exp.-Mobile	HRMDG		N/A	N/A	N/A	N/A	COB	368,400.00	368,400.00	0.00	Mobile Ch
773000	Telephone Exp.-Mobile	ILOILO		N/A	N/A	N/A	N/A	COB	8,640.00	8,640.00	0.00	for load all
773000	Telephone Exp.-Mobile	ISABELA		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for commu
773000	Telephone Exp.-Mobile	KIDAPAWAN		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	Telephone
773000	Telephone Exp.-Mobile	MG		N/A	N/A	N/A	N/A	COB	24,000.00	24,000.00	0.00	Telephone

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773000	Telephone Exp.-Mobile	NLG		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	For commu
773000	Telephone Exp.-Mobile	TACLOBAN		N/A	N/A	N/A	N/A	COB	43,200.00	43,200.00	0.00	For the exi:
773000	Telephone Exp.-Mobile	TAGUM		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	Telephone
773000	Telephone Exp.-Mobile	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	3,600.00	3,600.00	0.00	for commu
773000	Telephone Exp.-Mobile	VG		N/A	N/A	N/A	N/A	COB	34,560.00	34,560.00	0.00	all official r networks
773000	Telephone Exp.-Mobile	ZAMBOANGA		N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00	0.00	Telephone
772000	Telephone Expenses-Landline	BACOLOD		N/A	N/A	N/A	N/A	COB	21,600.00	21,600.00	0.00	for load all
772000	Telephone Expenses-Landline	CLLU		N/A	N/A	N/A	N/A	COB	96,000.00	96,000.00	0.00	for CLLU O
772000	Telephone Expenses-Landline	DAGUPAN		N/A	N/A	N/A	N/A	COB	26,400.00	26,400.00	0.00	for commu
772000	Telephone Expenses-Landline	ILOILO		N/A	N/A	N/A	N/A	COB	14,400.00	14,400.00	0.00	for load all
772000	Telephone Expenses-Landline	ISABELA		N/A	N/A	N/A	N/A	COB	27,000.00	27,000.00	0.00	for commu
772000	Telephone Expenses-Landline	MG		N/A	N/A	N/A	N/A	COB	54,000.00	54,000.00	0.00	Telephone
772000	Telephone Expenses-Landline	NLG		N/A	N/A	N/A	N/A	COB	66,000.00	66,000.00	0.00	For commu
772000	Telephone Expenses-Landline	TACLOBAN		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	for the nev previous bi
772000	Telephone Expenses-Landline	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	23,800.00	23,800.00	0.00	for commu
772000	Telephone Expenses-Landline	VG		N/A	N/A	N/A	N/A	COB	69,120.00	69,120.00	0.00	for landline only(PLDT/
755010	Textbooks and Instructional Materials Expense	LSG		N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00	0.00	to update references,
753000	Training Expenses	CLLU		N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00	0.00	for CLLU St
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Wellness A
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	12,000.00	12,000.00	0.00	On-boardir
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	CSC Fun Ru
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	ISO Info Bri
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00	0.00	Gender an
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	204,000.00	204,000.00	0.00	Sports Acti

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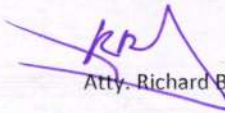
CODE (PAP)	Procurement Program/ Project	PMO/User	Mode of Procurement	Schedule of Each Procurement Activities				Source of Fund	Estimated Budget(Php)			(Brief Program
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753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	375,000.00	375,000.00	0.00	SME Certifi for MG
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	375,000.00	375,000.00	0.00	SME Certifi for SLG
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00	0.00	Individual T
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00	0.00	Teambuildi
753000	Training Expenses	HRMDG		N/A	N/A	N/A	N/A	COB	1,646,640.00	1,646,640.00	0.00	In-House T
753000	Training Expenses	LSG		N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00	0.00	to conduct rules on sn
753000	Training Expenses	OBS		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	Corporate ' Orientator
753000	Training Expenses	TACLOBAN		N/A	N/A	N/A	N/A	COB	36,000.00	36,000.00	0.00	for any pos
766000	Water Expense	CLLU		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	for CLLU O
766000	Water Expense	ILOILO		N/A	N/A	N/A	N/A	COB	600.00	600	0.00	travelling e
766000	Water Expense	ISABELA		N/A	N/A	N/A	N/A	COB	2,200.00	2,200.00	0.00	for utilities
766000	Water Expense	MG		N/A	N/A	N/A	N/A	COB	30,000.00	30,000.00	0.00	Water con:
766000	Water Expense	TACLOBAN		N/A	N/A	N/A	N/A	COB	14,400.00	14,400.00	0.00	for drinking bill
766000	Water Expense	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	2,000.00	2,000.00	0.00	for utilities
766000	Water Expense	VG		N/A	N/A	N/A	N/A	COB	6,960.00	6,960.00	0.00	Drinking w.
783020	Year End/Christmas Expense	HRMDG		N/A	N/A	N/A	N/A	COB	2,000,000.00	2,000,000.00	0.00	Year-End A
783020	Year End/Christmas Expense	TG		N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00	0.00	Christmas ' partner ba
TOTAL									30,833,761.00	30,833,761.00	0.00	

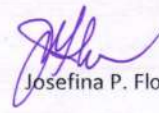
Prepared by:

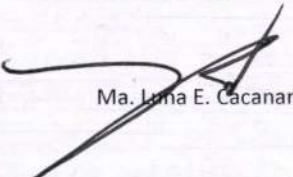
Bids and Awards Committee

Approved By;


Ma. Elizabeth C. Merdoza


Atty. Richard B. Dasal


Josefina P. Flores


Ma. Lima E. Cacanando

CODE (PAP)	Procurement Program/ Project	PMO/User	Mode of Procurement	Schedule of Each Procurement Activities				Source of Fund	Estimated Budget(Php)			(Brief Program
				Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	BAC Secretariat Staff Annabella A. Reyes BAC Secretariat Head			BAC Chairperson Atty. Jessie R. Reotutar Member, BAC		BAC Vice Chairperson Julieta S. Calimlim Member, BAC		President/CEO				