

SMALL BUSINESS CORPORATION
ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (FAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
222000	Clerical Chair	CLLU	Shopping 2.1.1					COB	15,000.00		15,000.00	for additional staff
222000	Clerical Desk	CLLU	Shopping 2.1.1					COB	10,000.00		10,000.00	for additional staff
222000	Cubicle set (with desk)	CLLU	Shopping 2.1.1					COB	50,000.00		50,000.00	for additional staff
222000	Filing Cabinet	CLLU	Shopping 2.1.1					COB	40,000.00		40,000.00	additional file storage
222000	Mobile Pedestal	CLLU	Shopping 2.1.1					COB	15,000.00		15,000.00	additional file storage
223000	3 in 1 printer (for desk offices)	CLLU	Shopping 2.1.1					COB	30,000.00		30,000.00	for new desk office
223000	Desktop Computer	CLLU	SVP 2.5.3					COB	120,000.00		120,000.00	for new staff
223000	Document Scanner	CLLU	Shopping 2.1.1					COB	60,000.00		60,000.00	for important documents
223000	Network Attached Storage (NAS)	CLLU	SVP 2.5.3					COB	150,000.00		150,000.00	for computers
223000	Photo copier Machine	CLLU	Shopping 2.1.1					COB	80,000.00		80,000.00	for reproduction
223000	VOIP Phones (for desk offices)	CLLU	Shopping 2.1.1					COB	14,000.00		14,000.00	for additional staff
241000	Service Vehicle	CLLU	Public Bidding 1.1					COB	1,200,000.00		1,200,000.00	for site visits
250000	Mobile Phone	CLLU	Shopping 2.1.1					COB	4,000.00		4,000.00	for site visits
223000	Laptop	ASG	Shopping 2.1.1					COB	80,000.00		80,000.00	for meetings and presentations
223000	Barcode Scanner	ASG	Shopping 2.1.1					COB	100,000.00		100,000.00	for central records
223000	Barcode Printer	ASG	Shopping 2.1.1					COB	100,000.00		100,000.00	for central records
221000	Multi Media Projector	ASG	Shopping 2.1.1					COB	80,000.00		80,000.00	for meetings and presentations
250000	Conference System	ASG	SVP 2.5.3					COB	288,000.00		288,000.00	replacement of old units (Board Room)
250000	Air filter/Purifier	ASG	Shopping 2.5.4					COB	4,000.00		4,000.00	for central records
250000	Portable Vacuum Cleaner	ASG	Shopping 2.5.4					COB	6,000.00		6,000.00	for central records
250000	Heavy-Duty Stapler	ASG	Shopping 2.1.1					COB	2,000.00		2,000.00	for central records
222000	Modular Partition	ASG	Public Bidding 1.1					COB	5,000,000.00		5,000,000.00	replacement for old units
250000	Public Address System	ASG	SVP 2.5.3					COB	100,000.00		100,000.00	for information dissemination
219005	Automatic Door Lock	ASG	SVP 2.5.3					COB	300,000.00		300,000.00	for office security
250000	CCTV Camera	ASG	SVP 2.5.3					COB	100,000.00		100,000.00	for office security
241000	Service Vehicle	ASG	Public Bidding 1.1					COB	4,800,000.00		4,800,000.00	replacement for old units
219005	Office Enhancement/Improvement	ASG	Public Bidding 1.1					COB	5,000,000.00		5,000,000.00	office improvements
222000	Executive Chairs	ASG	SVP 2.5.3					COB	400,000.00		400,000.00	replacement for old units
222000	Executive Tables	ASG	SVP 2.5.3					COB	150,000.00		150,000.00	replacement for old units
223000	BCP Equipment	ASG	SVP 2.5.3					COB	500,000.00		500,000.00	for compliance to safety rules
223000	Desktop Computer	CEU	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
250000	Stand Fan	CEU	SVP 2.5.4					COB	2,000.00		2,000.00	additional ventilation
223000	Desktop Computer	CG	SVP 2.5.3					COB	200,000.00		200,000.00	replacement units
223000	Document Scanner	CG	Shopping 2.1.1					COB	60,000.00		60,000.00	for scanning important documents
223000	Laptop	CG	Shopping 2.1.1					COB	40,000.00		40,000.00	for meetings and presentations
223000	Printer	CG	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
223000	UPS	CG	Shopping 2.1.1					COB	45,000.00		45,000.00	for protection against power interruption
250000	Digital Voice Recorder	CG	Shopping 2.1.1					COB	15,000.00		15,000.00	for meetings
250000	PABX Telephone	CG	Shopping 2.1.1					COB	15,000.00		15,000.00	for additional staff
222000	Built-in Cabinet (Steel Rack)	FSMG	Shopping 2.1.1					COB	20,000.00		20,000.00	file storage
222000	Fireproof Steel Cabinet	FSMG	Shopping 2.1.1					COB	25,000.00		25,000.00	for security of important documents
223000	Desktop Computer	FSMG	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
223000	Dot Matrix Printer	FSMG	Shopping 2.1.1					COB	15,000.00		15,000.00	replacement unit
222000	Bookshelf	HRMDG	Shopping 2.1.1					COB	10,000.00		10,000.00	file storage
223000	Desktop Computer	HRMDG	Shopping 2.1.1					COB	80,000.00		80,000.00	replacement units
221000	Guard Machine	HRMDG	SVP 2.5.3					COB	100,000.00		100,000.00	replacement unit
250000	USB Laser Presenter	HRMDG	Shopping 2.1.1					COB	5,000.00		5,000.00	for meetings and presentations
222000	Filing Cabinet	LSG	Shopping 2.1.1					COB	40,000.00		40,000.00	file storage
223000	Desktop Computer	LSG	SVP 2.5.3					COB	160,000.00		160,000.00	replacement units

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
222000	Filing Cabinet	MDCGG	Shopping 2.1.1					COB	20,000.00		20,000.00	file storage
221000	Multi Media Projector	MDCGG	Shopping 2.1.1					COB	40,000.00		40,000.00	for meeting and presentations
250000	Aluminum Glass Framed Bulletin Board	MDCGG	SVP 2.5.4					COB	10,000.00		10,000.00	for important reminders
250000	Digital Camera	MDCGG	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Digital Voice Recorder	MDCGG	Shopping 2.1.1					COB	15,000.00		15,000.00	for site visits
221000	Heavy Duty Paper Shredder	OBS	Shopping 2.1.1					COB	30,000.00		30,000.00	for records disposition
222000	Sofa	OC	Shopping 2.1.1					COB	40,000.00		40,000.00	for new chairman
222000	Visitor's Chair	OC	Shopping 2.1.1					COB	25,000.00		25,000.00	for new chairman
222000	Junior Executive Chair	OC	Shopping 2.1.1					COB	10,000.00		10,000.00	for new chairman
222000	Senior Executive Chair	OC	Shopping 2.1.1					COB	10,000.00		10,000.00	for new chairman
223000	Desktop Computer	OC	Shopping 2.1.1					COB	40,000.00		40,000.00	for new chairman
223000	Laserjet Printer	OC	Shopping 2.1.1					COB	40,000.00		40,000.00	for new chairman
250000	SLR Camera	OC	SVP 2.5.4					COB	35,000.00		35,000.00	for important events
250000	37" Television	OC	SVP 2.5.4					COB	30,000.00		30,000.00	for monitoring purposes
223000	Desktop Computer	OCCO	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
222000	Officer's chair	OP	Shopping 2.1.1					COB	6,000.00		6,000.00	for new president
223000	3-in-1 laser printer	OP	Shopping 2.1.1					COB	50,000.00		50,000.00	replacement unit
250000	Mobile Phone (for the P/CEO)	OP	Shopping 2.1.1					COB	40,000.00		40,000.00	for communication
223000	Backup Tape Device for Oracle Database	PTG	SVP 2.5.3					COB	150,000.00		150,000.00	for security and safety purposes
223000	Bandwidth Management Appliance	PTG	SVP 2.5.3					COB	500,000.00		500,000.00	for data storage
223000	Document Scanner	PTG	Shopping 2.1.1					COB	60,000.00		60,000.00	for documentation
223000	HP Proliant Server Hot Plug-gable Hard Disk	PTG	Shopping 2.1.1					COB	60,000.00		60,000.00	for back up
223000	Laser Colored Printer	PTG	Shopping 2.1.1					COB	70,000.00		70,000.00	replacement unit
223000	Desktop Computer	SPCO	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
222000	Clerical Chair	MG-BUTUAN	Shopping 2.1.1					COB	5,000.00		5,000.00	replacement unit
250000	Stand Fan	MG-BUTUAN	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Clerical Chair	MG-CAGAYAN	Shopping 2.1.1					COB	5,000.00		5,000.00	replacement unit
250000	Stand Fan	MG-CAGAYAN	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Clerical Chair	MG-GENSAN	Shopping 2.1.1					COB	5,000.00		5,000.00	replacement unit
223000	Printer (all in one)	MG-GENSAN	Shopping 2.1.1					COB	15,000.00		15,000.00	replacement unit
250000	Stand Fan	MG-GENSAN	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Clerical Chair	MG-KIDAPAWAN	Shopping 2.1.1					COB	5,000.00		5,000.00	replacement unit
222000	Junior Executive Tables	MG-KIDAPAWAN	Shopping 2.1.1					COB	8,000.00		8,000.00	replacement unit
222000	Mobile Pedestal	MG-KIDAPAWAN	Shopping 2.1.1					COB	5,000.00		5,000.00	file storage
223000	Desktop Computer	MG-KIDAPAWAN	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
223000	Printer (all in one)	MG-KIDAPAWAN	Shopping 2.1.1					COB	15,000.00		15,000.00	replacement unit
221000	Facsimile	MG-KIDAPAWAN	Shopping 2.1.1					COB	8,000.00		8,000.00	for communication
250000	Digital Camera	MG-KIDAPAWAN	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Stand Fan	MG-KIDAPAWAN	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Safety Vault	MG-DAVAO	Shopping 2.1.1					COB	150,000.00		150,000.00	file storage
222000	Clerical Chair	MG-DAVAO	Shopping 2.1.1					COB	30,000.00		30,000.00	replacement unit
222000	Cubicle set (with desk)	MG-DAVAO	Public Bidding 1.1					COB	600,000.00		600,000.00	for additional staff
222000	Junior Executive Chair	MG-DAVAO	Shopping 2.1.1					COB	40,000.00		40,000.00	for additional staff
222000	Junior Executive Tables	MG-DAVAO	Shopping 2.1.1					COB	64,000.00		64,000.00	for additional staff
222000	Mobile Pedestal	MG-DAVAO	Shopping 2.1.1					COB	30,000.00		30,000.00	for additional staff
222000	Steel File Rack	MG-DAVAO	Shopping 2.1.1					COB	64,000.00		64,000.00	file storage
223000	48 Port POE Switch	MG-DAVAO	Shopping 2.1.1					COB	60,000.00		60,000.00	for computer

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223000	CCTV Camera	MG-DAVAO	SVP 2.5.3					COB	60,000.00		60,000.00	for security and safety purposes
223000	Desktop Computer	MG-DAVAO	SVP 2.5.3					COB	280,000.00		280,000.00	replacement units
223000	Network Attached Storage (NAS)	MG-DAVAO	SVP 2.5.3					COB	150,000.00		150,000.00	for the computers
223000	Printer (all in one)	MG-DAVAO	Shopping 2.1.1					COB	15,000.00		15,000.00	replacement unit
223000	Server	MG-DAVAO	SVP 2.5.3					COB	300,000.00		300,000.00	for computers
211000	Commercial Unit (Office Space)	MG-DAVAO	Agency-to-Agency					COB	4,900,000.00		4,900,000.00	for bigger office space
221000	Document Scanner	MG-DAVAO	Shopping 2.1.1					COB	60,000.00		60,000.00	for scanning important documents
221000	Photo copier Machine	MG-DAVAO	Shopping 2.1.1					COB	80,000.00		80,000.00	for additional staff
250000	Aluminum Glass Framed Bulletin Board	MG-DAVAO	SVP 2.5.4					COB	10,000.00		10,000.00	for important reminders
250000	Digital Camera	MG-DAVAO	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Digital Voice Recorder	MG-DAVAO	Shopping 2.1.1					COB	15,000.00		15,000.00	for meeting
222000	Clerical Chair	MG-TAGUM	Shopping 2.1.1					COB	5,000.00		5,000.00	for new staff
250000	Digital Camera	MG-TAGUM	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Stand Fan	MG-TAGUM	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Clerical Chair	MG-ZAMBOANGA	Shopping 2.1.1					COB	5,000.00		5,000.00	for new staff
222000	Junior Executive Tables	MG-ZAMBOANGA	Shopping 2.1.1					COB	8,000.00		8,000.00	for new staff
222000	Mobile Pedestal	MG-ZAMBOANGA	Shopping 2.1.1					COB	5,000.00		5,000.00	file storage
223000	Desktop Computer	MG-ZAMBOANGA	Shopping 2.1.1					COB	40,000.00		40,000.00	for new staff
223000	Printer (all in one)	MG-ZAMBOANGA	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
221000	Facsimile	MG-ZAMBOANGA	Shopping 2.1.1					COB	8,000.00		8,000.00	for new chairman
250000	Digital Camera	MG-ZAMBOANGA	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Stand Fan	MG-ZAMBOANGA	SVP 2.5.4					COB	2,000.00		2,000.00	for additional ventilation
222000	Blinds/Curtain	NLG	SVP 2.5.4					COB	10,000.00		10,000.00	for the office
222000	Manager's table	NLG	Shopping 2.1.1					COB	12,000.00		12,000.00	replacement unit
222000	Officer's chair	NLG	Shopping 2.1.1					COB	12,000.00		12,000.00	replacement unit
222000	Officer's table	NLG	Shopping 2.1.1					COB	8,000.00		8,000.00	replacement unit
222000	Wooden Drawer cabinet (24"x16") with lock	NLG	Shopping 2.1.1					COB	60,000.00		60,000.00	file storage
223000	Continuous Printer	NLG	Shopping 2.1.1					COB	30,000.00		30,000.00	for accounting records
223000	Desktop Computer	NLG	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
223000	Document Scanner	NLG	Shopping 2.1.1					COB	60,000.00		60,000.00	for scanning important documents
223000	Monitor for CCTV	NLG	SVP 2.5.4					COB	15,000.00		15,000.00	for security and safety purposes
223000	Network Attached Storage (NAS)	NLG	SVP 2.5.4					COB	150,000.00		150,000.00	for computers
241000	Service Vehicle	NLG	Public Bidding 1.1					COB	1,200,000.00		1,200,000.00	for site visits
221000	Check writer	NLG	Shopping 2.1.1					COB	7,000.00		7,000.00	for check preparation
221000	CI Portable Scanner	NLG	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
221000	Paper Shredder	NLG	Shopping 2.1.1					COB	5,000.00		5,000.00	for disposal of documents
250000	Airconditioner	NLG	SVP 2.5.3					COB	140,000.00		140,000.00	for ventilation
250000	Dish Rack	NLG	SVP 2.5.4					COB	5,000.00		5,000.00	for the nook
250000	Fire Extinguisher	NLG	SVP 2.5.4					COB	10,000.00		10,000.00	for safety purposes
250000	Mobile Phone	NLG	Shopping 2.1.1					COB	4,000.00		4,000.00	for communication
250000	Signage/Tarpaulin (6ftx4ft w/ steel frame)	NLG	SVP 2.5.4					COB	15,000.00		15,000.00	for the office
250000	Wall Fan	NLG	SVP 2.5.4					COB	5,000.00		5,000.00	additional ventilation
222000	Officer's chair	NLG-DAGUPAN	Shopping 2.1.1					COB	6,000.00		6,000.00	for new desk office
222000	Visitor's Chair	NLG-DAGUPAN	Shopping 2.1.1					COB	3,000.00		3,000.00	for new desk office
223000	Continuous Printer	NLG-DAGUPAN	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
250000	Mobile Phone	NLG-DAGUPAN	Shopping 2.1.1					COB	2,000.00		2,000.00	for new desk office
250000	VOIP Line	NLG-DAGUPAN	SVP 2.5.4					COB	7,000.00		7,000.00	for new desk office

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222000	Officer's chair	NLG-ISABELA	Shopping 2.1.1					COB	6,000.00		6,000.00	replacement unit
219000	Room Renovation (for guest room)	NLG-ISABELA	SVP 2.5.4					COB	30,000.00		30,000.00	office improvements
250000	Mobile Phone	NLG-ISABELA	Shopping 2.1.1					COB	2,000.00		2,000.00	for communication
250000	VOIP Line	NLG-ISABELA	SVP 2.5.4					COB	7,000.00		7,000.00	for communication
222000	Visitor's Chair	NLG-TUGUEGARAO	Shopping 2.1.1					COB	3,000.00		3,000.00	for new desk office
250000	Digital Camera	NLG-TUGUEGARAO	Shopping 2.1.1					COB	10,000.00		10,000.00	for new desk office
250000	Mobile Phone	NLG-TUGUEGARAO	Shopping 2.1.1					COB	2,000.00		2,000.00	for new desk office
250000	VOIP Line	NLG-TUGUEGARAO	SVP 2.5.4					COB	7,000.00		7,000.00	for new desk office
222000	Officer's chair	NLG-VIGAN	Shopping 2.1.1					COB	6,000.00		6,000.00	for new desk office
222000	Officer's table	NLG-VIGAN	Shopping 2.1.1					COB	8,000.00		8,000.00	for new desk office
222000	Visitor's Chair	NLG-VIGAN	Shopping 2.1.1					COB	3,000.00		3,000.00	for new desk office
223000	Continuous Printer	NLG-VIGAN	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
223000	Desktop Computer	NLG-VIGAN	Shopping 2.1.1					COB	40,000.00		40,000.00	for new desk office
219000	Office Renovation	NLG-VIGAN	SVP 2.5.3					COB	80,000.00		80,000.00	for new desk office
250000	Camera	NLG-VIGAN	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
250000	Mobile Phone	NLG-VIGAN	Shopping 2.1.1					COB	2,000.00		2,000.00	for new desk office
250000	VOIP Line	NLG-VIGAN	SVP 2.5.4					COB	7,000.00		7,000.00	for new desk office
250000	Water Dispenser	NLG-VIGAN	SVP 2.5.4					COB	5,000.00		5,000.00	for new desk office
222000	Visitor's Chair	SLG-LEGAZPI	Shopping 2.1.1					COB	3,000.00		3,000.00	additional chair
250000	Digital Camera	SLG-PALAWAN	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
222000	Swivel Chair	SLG-RIZAL	Shopping 2.1.1					COB	5,000.00		5,000.00	for new desk office
223000	UPS	SLG-RIZAL	Shopping 2.1.1					COB	2,500.00		2,500.00	for new desk office
223000	Automatic Voltage Regulator	SLG-RIZAL	Shopping 2.1.1					COB	1,000.00		1,000.00	for new desk office
250000	Digital Camera	SLG-RIZAL	Shopping 2.1.1					COB	10,000.00		10,000.00	for new desk office
222000	Swivel Chair	SLG-RIZAL	Shopping 2.1.1					COB	5,000.00		5,000.00	for new desk office
222000	Junior Executive Table	SLG-RIZAL	Shopping 2.1.1					COB	6,000.00		6,000.00	for new desk office
223000	3 in 1 printer	SLG-RIZAL	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
222000	Filing Cabinet	SLG-RIZAL	Shopping 2.1.1					COB	10,000.00		10,000.00	for new desk office
250000	Stand Fan	SLG-RIZAL	SVP 2.5.4					COB	2,000.00		2,000.00	for new desk office
221000	Facsimile	SLG-RIZAL	Shopping 2.1.1					COB	8,000.00		8,000.00	for new desk office
223000	Desktop Computer	SLG-RIZAL	Shopping 2.1.1					COB	40,000.00		40,000.00	for new desk office
222000	Clerical Chair	SLG-HO	Shopping 2.1.1					COB	50,000.00		50,000.00	for new office
222000	Conference Table	SLG-HO	Shopping 2.1.1					COB	10,000.00		10,000.00	for new office
222000	Filing Cabinet	SLG-HO	Shopping 2.1.1					COB	40,000.00		40,000.00	for new office
222000	Cubicle set (with desk & chairs)	SLG-HO	Public Bidding 1.1					COB	1,400,000.00		1,400,000.00	for new office
223000	Automatic Voltage Regulator	SLG-HO	Shopping 2.1.1					COB	6,000.00		6,000.00	for new office
223000	Desktop Computer	SLG-HO	SVP 2.5.3					COB	400,000.00		400,000.00	for new office
223000	Heavy Duty Printer	SLG-HO	Shopping 2.1.1					COB	25,000.00		25,000.00	for new office
223000	Hub	SLG-HO	Shopping 2.1.1					COB	50,000.00		50,000.00	for new office
223000	Laptop	SLG-HO	Shopping 2.1.1					COB	40,000.00		40,000.00	for new office
223000	Server	SLG-HO	SVP 2.5.4					COB	300,000.00		300,000.00	for new office
223000	Server Rack	SLG-HO	Shopping 2.1.1					COB	50,000.00		50,000.00	for new office
223000	UPS	SLG-HO	Shopping 2.1.1					COB	50,000.00		50,000.00	for new office
219000	Office Renovation	SLG-HO	SVP 2.5.3					COB	380,000.00		380,000.00	for new office
221000	Fax Machine	SLG-HO	Shopping 2.1.1					COB	12,000.00		12,000.00	for new office
221000	Typewriter	SLG-HO	Shopping 2.1.1					COB	10,000.00		10,000.00	for new office
250000	Airconditioner	SLG-HO	SVP 2.5.3					COB	150,000.00		150,000.00	for new office
250000	Refrigerator	SLG-HO	SVP 2.5.4					COB	10,000.00		10,000.00	for new office
250000	Signage/Tarpaulin	SLG-HO	SVP 2.5.4					COB	20,000.00		20,000.00	for new office

SMALL BUSINESS CORPORATION
ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
250000	Stand Fan	SLG-HO	SVP 2.5.4					COB	4,000		4,000	for new office
250000	VOIP Phones	SLG-HO	SVP 2.5.4					COB	10,000		10,000	for new office
250000	Water Dispenser	SLG-HO	SVP 2.5.4					COB	5,000		5,000	for new office
223000	Desktop Computer	VG-BACOLOD	Shopping 2.1.1					COB	40,000.00		40,000.00	replacement unit
250000	Signage/Tarpaulin	VG-BACOLOD	SVP 2.5.4					COB	20,000.00		20,000.00	for office use
222000	Junior Executive Chair	VG-BANTAYAN	Shopping 2.1.1					COB	5,000.00		5,000.00	for new desk office
222000	Junior Executive Tables	VG-BANTAYAN	Shopping 2.1.1					COB	16,000.00		16,000.00	for new desk office
222000	Visitor's Chair	VG-BANTAYAN	Shopping 2.1.1					COB	4,500.00		4,500.00	for new desk office
222000	Filing Cabinet	VG-BANTAYAN	Shopping 2.1.1					COB	20,000.00		20,000.00	for new desk office
223000	Desktop Computer	VG-BANTAYAN	Shopping 2.1.1					COB	40,000.00		40,000.00	for new desk office
223000	Printer (all in one)	VG-BANTAYAN	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
223000	UPS	VG-BANTAYAN	Shopping 2.1.1					COB	15,000.00		15,000.00	for new desk office
219000	Office Renovation/Improvements	VG-BANTAYAN	SVP 2.5.3					COB	30,000.00		30,000.00	for new desk office
250000	Signage/Tarpaulin	VG-BANTAYAN	SVP 2.5.4					COB	20,000.00		20,000.00	for new desk office
222000	Swivel Chair	VG-ILOILO	Shopping 2.1.1					COB	5,000.00		5,000.00	replacement unit
222000	Visitor's Chair	VG-ILOILO	Shopping 2.1.1					COB	3,000.00		3,000.00	replacement unit
250000	Signage/Tarpaulin	VG-ILOILO	SVP 2.5.4					COB	20,000.00		20,000.00	for the office
222000	Filing Safe with Vault	VG-TACLOBAN	Shopping 2.1.1					COB	25,000.00		25,000.00	file storage
222000	Steel Cabinet	VG-TACLOBAN	Shopping 2.1.1					COB	50,000.00		50,000.00	file storage
219000	Office Renovation/Improvements	VG-TACLOBAN	SVP 2.5.3					COB	30,000.00		30,000.00	office improvements
250000	Digital Camera	VG-TACLOBAN	Shopping 2.1.1					COB	10,000.00		10,000.00	for site visits
250000	Signage/Tarpaulin	VG-TACLOBAN	SVP 2.5.4					COB	20,000.00		20,000.00	for the office
250000	Water Dispenser	VG-TACLOBAN	SVP 2.5.4					COB	5,000.00		5,000.00	for the nook
250000	Mobile Phone	VG-TACLOBAN	Shopping 2.1.1					COB	5,000.00		5,000.00	for communication
222000	Modular Rack	VG-CEBU	Shopping 2.1.1					COB	40,000.00		40,000.00	file storage
222000	Customized File Safe Vault	VG-CEBU	Shopping 2.1.1					COB	25,000.00		25,000.00	for security of files
222000	Junior Executive Tables	VG-CEBU	Shopping 2.1.1					COB	16,000.00		16,000.00	replacement unit
222000	Junior Executive Chair	VG-CEBU	Shopping 2.1.1					COB	25,000.00		25,000.00	replacement unit
223000	Desktop Computer	VG-CEBU	SVP 2.5.3					COB	120,000.00		120,000.00	replacement units
223000	UPS	VG-CEBU	Shopping 2.1.1					COB	24,000.00		24,000.00	for power interruption
223000	Document Scanner	VG-CEBU	Shopping 2.1.1					COB	60,000.00		60,000.00	for scanning important documents
223000	Network Attached Storage (NAS)	VG-CEBU	SVP 2.5.3					COB	150,000.00		150,000.00	for the computers
223000	48 Port POE Switch	VG-CEBU	Shopping 2.1.1					COB	60,000.00		60,000.00	for the computers
223000	Server	VG-CEBU	SVP 2.5.3					COB	300,000.00		300,000.00	for the computers
221000	Multi Media Projector	VG-CEBU	Shopping 2.1.1					COB	40,000.00		40,000.00	for presentations
250000	Airconditioner	VG-CEBU	SVP 2.5.4					COB	150,000.00		150,000.00	for ventilation
250000	Window Blinds	VG-CEBU	SVP 2.5.4					COB	10,000.00		10,000.00	for office renovation
250000	Digital Voice Recorder	VG-CEBU	Shopping 2.1.1					COB	15,000.00		15,000.00	for meetings
250000	Refrigerator	VG-CEBU	SVP 2.5.4					COB	10,000.00		10,000.00	for the nook
250000	Signage/Tarpaulin	VG-CEBU	SVP 2.5.4					COB	20,000.00		20,000.00	for the office
250000	Mobile Phone	VG-CEBU	Shopping 2.1.1					COB	40,000.00		40,000.00	for communication
									35,000,000.00		35,000,000.00	

**SMALL BUSINESS CORPORATION
ANNUAL PROCUREMENT PLAN FOR FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

BAC SECRETARIAT

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MA. ELIZABETH C. MENDOZA
 BAC Secretariat Staff

Richard B. Dasal
RICHARD B. DASAL
 Chairman

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JESSIE R. REOTUTAR
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 Member

APPROVED BY

Melvin E. Abanto
MELVIN E. ABANTO
 OIC - PRESIDENT/CEO

Lynnuel G. Victorio
LYNNUEL G. VICTORIO
 BAC Secretariat Head