

Small Business Corporation
Annual Procurement Plan 2014
Capital Expenditure

	A	B	C	D	G	H	I	J
1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT
2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE
3	COMPUTER, DESKTOP	1	COB 2014	40,000.00	ASG	IT EQUIPMENT	SHOPPING	JULY 2014
4	PRINTER/FAX/COPIER	1	COB 2014	10,000.00	ASG	IT EQUIPMENT	SHOPPING	JAN 2014
5	HARD DRIVE	1	COB 2014	15,000.00	ASG	IT EQUIPMENT	SHOPPING	JAN 2014
6	BAR CODE SOFTWARE	1	COB 2014	50,000.00	ASG	IT EQUIPMENT	SHOPPING	JAN 2014
7	SME CENTER	1 LOT	COB 2014	200,000.00	ASG	LEASEHOLD	SMALL VALUE PROC	JAN 2014
8	CARPET TILES	1 LOT	COB 2014	1,000,000.00	ASG	OFFICE BUILDING	PUBLIC BIDDING	JULY 2014
9	WAREHOUSE CONSTRUCTION	1 LOT	COB 2014	5,000,000.00	ASG	OFFICE BUILDING	PUBLIC BIDDING	JULY 2014
10	RECORD SYSTEM	1 LOT	COB 2014	3,008,350.00	ASG	OFFICE EQUIPMENT	PUBLIC BIDDING	JULY 2014
11	CCTV CAMERA	1	COB 2014	150,000.00	ASG	OFFICE EQUIPMENT	SHOPPING	JAN-DEC 2014
12	PROJECTOR WITH SCREEN	1	COB 2014	150,000.00	ASG	OFFICE EQUIPMENT	SHOPPING	JAN 2014
13	FURNITURE	1 LOT	COB 2014	200,000.00	ASG	OFFICE FURNITURE	SHOPPING	JAN-DEC 2014
14	WOOD DIVIDERS	1	COB 2014	100,000.00	ASG	OFFICE FURNITURE	SHOPPING	JULY 2014
15	ELECTRIC FAN, STAND/TABLE TYPE	1	COB 2014	5,000.00	ASG	Other PPE	SHOPPING	JAN 2014
16	AIRCONDITIONING UNIT	1	COB 2014	1,000,000.00	ASG	OTHER PPE	PUBLIC BIDDING	DEC 2014
17	OTHER PPE	1 LOT	COB 2014	300,000.00	ASG	Other PPE	SHOPPING	JAN-DEC 2014
18	SPANISH GUITAR	1	COB 2014	15,000.00	ASG	OTHERS	SHOPPING	JAN 2014
19	MAGNETIC DOOR LOCK	1	COB 2014	200,000.00	ASG	OTHERS	SHOPPING	APR 2014
20	PLASTIC CRATES	1 LOT	COB 2014	100,000.00	ASG	OTHERS	SHOPPING	JAN-DEC 2014
21	FAX MACHINE	1	COB 2014	10,000.00	ASG	OFFICE EQUIPMENT	SHOPPING	MARCH 2014
22	PRINTER, HEAVY DUTY, LASER	1	COB 2014	20,000.00	ASG	OFFICE EQUIPMENT	SHOPPING	JUNE 2014
23	CLERICAL DESK WITH SWIVEL CHAIR	1 SET	COB 2014	10,000.00	ASG	OFFICE FURNITURE	SHOPPING	2ND QTR 2014
24	CONFERENCE TABLE WITH CHAIRS (6-SEATER)	1 SET	COB 2014	20,000.00	ASG	OFFICE FURNITURE	SHOPPING	JAN 2014
25	ELECTRIC FAN	1	COB 2014	1,500.00	ASG	OTHER PPE	SHOPPING	MARCH 2014
26	VOIP APPLIANCE	1	COB 2014	150,000.00	ASG	IT EQUIPMENT		MARCH 2014
27	IT EQUIPMENT	LOT	COB 2014	350,000.00	CENTRAL LUZON GRP	IT EQUIPMENT	SHOPPING	MARCH 2014
28	LEASEHOLD IMPROVEMENT	LOT	COB 2014	300,000.00	CENTRAL LUZON GRP	LEASEHOLD	SMALL VALUE PROC	MARCH 2014
29	MOTOR VEHICLE	1	COB 2014	1,400,000.00	CENTRAL LUZON GRP	MOTOR VEHICLE	PUBLIC BIDDING	OCT 2014
30	OFFICE EQUIPMENT	LOT	COB 2014	150,000.00	CENTRAL LUZON GRP	OFFICE EQUIPMENT	SHOPPING	MARCH 2014
31	FURNITURE, VARIOUS	LOT	COB 2014	100,000.00	CENTRAL LUZON GRP	OFFICE FURNITURE	SHOPPING	MARCH 2014
32	MISCELLANEOUS	LOT	COB 2014	50,000.00	CENTRAL LUZON GRP	OTHERS	SHOPPING	MARCH 2014
33	SUBSCRIPTION/TELECOM	LOT	COB 2014	20,000.00	CENTRAL LUZON GRP	OTHERS	SMALL VALUE PROC	MARCH 2014
34	PRINTER	1	COB 2014	50,000.00	CG	IT EQUIPMENT	SHOPPING	1ST QUARTER
35	COMPUTER, DESKTOP	3	COB 2014	150,000.00	CG	IT EQUIPMENT	SHOPPING	1ST QUARTER
36	UPS	3	COB 2014	15,000.00	CG	IT EQUIPMENT	SHOPPING	1ST QUARTER
37	AVR	1	COB 2014	3,000.00	CG	IT EQUIPMENT	SHOPPING	1ST QUARTER
38	MEMORY UPGRADE, DESKTOP COMPUTER	1	COB 2014	10,000.00	CG	IT EQUIPMENT	SHOPPING	1ST QUARTER
39	PALLET FOR FILING UNDER THE TABLE	1	COB 2014	5,000.00	CRMG	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
40	CELLPHONE UNIT WITH LINE (SMART AND GLOBE)	2	COB 2014	8,000.00	CRMG	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014

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1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT
2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE
41	COMPUTER, DESKTOP	1	COB 2014	40,000.00	FCBS	IT EQUIPMENT	SHOPPING	2ND QTR 2014
42	CALCULATOR	1	COB 2014	1,000.00	FCBS	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
43	PALLET FOR FILING UNDER THE TABLE	1	COB 2014	5,000.00	FCBS	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
44	COMPUTER SYSTEM WITH SOFTWARE	1	COB 2014	50,000.00	FIDG	IT EQUIPMENT	SHOPPING	2ND QTR 2014
45	NOTEBOOK	1	COB 2014	35,000.00	FIDG	IT EQUIPMENT	SHOPPING	2ND QTR 2014
46	LAPTOP	1	COB 2014	40,000.00	HRMDG	IT EQUIPMENT	SHOPPING	1ST QTR 2014
47	REPAIR OF BIOMETRIC I-GUARD MACHINE	1	COB 2014	80,000.00	HRMDG	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
48	BOOKSHELF	1	COB 2014	5,000.00	HRMDG	OFFICE FURNITURE	SHOPPING	2ND QTR 2014
49	USB LASER PRESENTER	1	COB 2014	5,000.00	HRMDG	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
50	COMPUTER SYSTEM	1	COB 2014	50,000.00	IAG	IT EQUIPMENT	SHOPPING	2ND QTR 2014
51	PORTABLE SCANNER	1	COB 2014	7,000.00	IAG	IT EQUIPMENT	SHOPPING	1ST QTR 2014
52	ELECTRIC FAN, STAND TYPE	1	COB 2014	3,000.00	IAG	OTHER PPE	SHOPPING	1ST QTR 2014
53	COMPUTER, DESKTOP	2	COB 2014	80,000.00	LSG	IT EQUIPMENT	SHOPPING	1ST QUARTER
54	FILING CABINET, STEEL, LATERAL W/ 3 DRAWERS	2	COB 2014	30,000.00	LSG	OFFICE EQUIPMENT	SHOPPING	1ST QUARTER
55	COMPUTER SYSTEM WITH SOFTWARE	1	COB 2014	50,000.00	MDCGG	IT EQUIPMENT	SHOPPING	2ND QTR 2014
56	LAPTOP	1	COB 2014	35,000.00	MDCGG	IT EQUIPMENT	SHOPPING	1ST QTR 2014
57	VOICE RECORDER, DIGITAL	1	COB 2014	10,000.00	MDCGG	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
58	DIGITAL CAMERA	1	COB 2014	10,000.00	MDCGG	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
59	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1	COB 2014	15,000.00	MG-BUTUAN	OFFICE EQUIPMENT	SHOPPING	AUG 2014
60	JR. EXECUTIVE CHAIR	1	COB 2014	5,000.00	MG-BUTUAN	OFFICE FURNITURE	SHOPPING	APR 2014
61	DIGITAL CAMERA	1	COB 2014	4,000.00	MG-BUTUAN	OTHER PPE	SHOPPING	OCT 2014
62	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1	COB 2014	15,000.00	MG-CAGAYAN DE ORO	OFFICE EQUIPMENT	SHOPPING	SEPT 2014
63	JR. EXECUTIVE CHAIR,	1	COB 2014	5,000.00	MG-CAGAYAN DE ORO	OFFICE FURNITURE	SHOPPING	JUNE 2014
64	DIGITAL CAMERA	1	COB 2014	4,000.00	MG-CAGAYAN DE ORO	OTHER PPE	SHOPPING	OCT 2014
65	OFFICE RENOVATION/MODULAR PARTITION/RE-LAYOUT	1 LOT	COB 2014	80,000.00	MG-DAVAO	LEASEHOLD	SHOPPING	JUNE 2014
66	MAJOR REPAIR – MOTOR VEHICLE	1	COB 2014	90,000.00	MG-DAVAO	MOTOR VEHICLE	SHOPPING	MARCH 2014
67	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	2	COB 2014	30,000.00	MG-DAVAO	OFFICE EQUIPMENT	SHOPPING	SEPT 2014
68	CONFERENCE TABLE WITH CHAIRS	1 SET	COB 2014	30,000.00	MG-DAVAO	OFFICE FURNITURE	SHOPPING	AUGUST 2014
69	CLERICAL CHAIR	4	COB 2014	12,000.00	MG-DAVAO	OFFICE FURNITURE	SHOPPING	SEPT 2014
70	JR. EXECUTIVE CHAIR	1	COB 2014	8,000.00	MG-DAVAO	OFFICE FURNITURE	SHOPPING	JUNE 2014
71	DIGITAL CAMERA	2	COB 2014	8,000.00	MG-DAVAO	OTHER PPE	SHOPPING	OCT 2014
72	OFFICE RENOVATION/MODULAR PARTITION/RE-LAYOUT	1 LOT	COB 2014	20,000.00	MG-GEN. SANTOS	LEASEHOLD	SHOPPING	MARCH 2014
73	JR. EXECUTIVE CHAIR	1	COB 2014	5,000.00	MG-GEN. SANTOS	OFFICE FURNITURE	SHOPPING	JUNE 2014
74	DIGITAL CAMERA	1	COB 2014	4,000.00	MG-GEN. SANTOS	OTHER PPE	SHOPPING	OCT 2014
75	FILING CABINET, STEEL, HEAVY DUTY (BIG)	1	COB 2014	60,000.00	NLG-BAGUIO	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
76	VAULT (BIG)	1	COB 2014	100,000.00	NLG-BAGUIO	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
77	APPRAISAL EQUIPMENT	3	COB 2014	5,000.00	NLG-BAGUIO	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
78	OFFICER'S CHAIR	1	COB 2014	4,000.00	NLG-BAGUIO	OFFICE FURNITURE	SHOPPING	1ST QTR 2014



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79	EXHAUST FAN AND INSTALLATION	3	COB 2014	7,500.00	NLG-BAGUIO	OTHER PPE	SHOPPING	2ND QTR 2014
80	MOTOR VEHICLE	1	COB 2014	1,500,000.00	NLG-BAGUIO	MOTOR VEHICLE	PUBLIC BIDDING	3RD QTR 2014
81	PRINTER WITH FAX MACHINE	1	COB 2014	10,000.00	NLG-DAGUPAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
82	COMPUTER, DESKTOP	1	COB 2014	40,000.00	NLG-DAGUPAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
83	RENOVATION OF OFFICE	1	COB 2014	25,000.00	NLG-DAGUPAN	LEASEHOLD	SHOPPING	1ST QTR 2014
84	OFFICER'S TABLE	1	COB 2014	10,000.00	NLG-DAGUPAN	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
85	OFFICER'S CHAIR	1	COB 2014	4,000.00	NLG-DAGUPAN	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
86	DIGITAL CAMERA	1	COB 2014	10,000.00	NLG-DAGUPAN	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
87	AIRCONDITIONING UNIT AND INSTALLATION	1	COB 2014	27,500.00	NLG-DAGUPAN	OTHER PPE	SHOPPING	1ST QTR 2014
88	WATER DISPENSER WITH CHILLER	1	COB 2014	5,000.00	NLG-ISABELA	OTHER PPE	SHOPPING	1ST QTR 2014
89	FILING CABINET, STEEL, 4-DRAWER	2	COB 2014	20,000.00	OC	OFFICE EQUIPMENT	SHOPPING	FEB 2014
90	FURNITURE, VARIOUS	1 LOT	COB 2014	200,000.00	OC	OFFICE FURNITURE	SHOPPING	FEB 2014
91	► SOFA	1	COB 2014	-	OC	OFFICE FURNITURE	SHOPPING	FEB 2014
92	► VISITOR'S CHAIR	6	COB 2014	-	OC	OFFICE FURNITURE	SHOPPING	FEB 2014
93	► OFFICER'S CHAIR	2	COB 2014	-	OC	OFFICE FURNITURE	SHOPPING	FEB 2014
94	► CHAIRMAN'S CHAIR	1	COB 2014	-	OC	OFFICE FURNITURE	SHOPPING	FEB 2014
95	TELEVISION, 37" (SAMSUNG), LED SMART TV	1	COB 2014	35,000.00	OC	OTHER PPE	SHOPPING	FEB 2014
96	CAMERA, SLR	1	COB 2014	30,000.00	OC	OTHER OFFICE EQUIPMENT	SHOPPING	FEB 2014
97	COMPUTER, DESKTOP	1	COB 2014	50,000.00	OCCO	IT EQUIPMENT	SHOPPING	2ND QTR 2014
98	FILING CABINET, STEEL, 4-DRAWER	1	COB 2014	10,000.00	OCCO	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
99	COMPUTER, DESKTOP	1	COB 2014	40,000.00	OP	IT EQUIPMENT	SHOPPING	2ND QTR 2014
100	SERVER RACK FOR CEBU	1	COB 2014	100,000.00	PTG	IT EQUIPMENT	SHOPPING	FEB 2014
101	HP PROLIANT SERVER HOT PLUG-GABLE HARD DISK	4	COB 2014	60,000.00	PTG	IT EQUIPMENT	SHOPPING	MARCH 2014
102	MEMORY MODULE FOR SERVER (4GB PER SET)	4	COB 2014	40,000.00	PTG	IT EQUIPMENT	SHOPPING	MARCH 2014
103	CISCO ROUTER 2921 SECURITY BUNDLE W/SEC LICENSE PACK	1	COB 2014	300,000.00	PTG	IT EQUIPMENT	SHOPPING	JAN 2014
104	PRINTER, LASER	1	COB 2014	50,000.00	PTG	IT EQUIPMENT	SHOPPING	JAN 2014
105	NAS FOR CENTRALIZE FILE SERVER	1	COB 2014	100,000.00	PTG	IT EQUIPMENT	SHOPPING	APR 2014
106	48-PORTS SWITCH/HUB POE	1	COB 2014	60,000.00	PTG	IT EQUIPMENT	SHOPPING	APR 2014
107	REPLICATION/BACKUP SOFTWARE	1	COB 2014	250,000.00	PTG	IT EQUIPMENT	SHOPPING	MARCH 2014
108	ANTI-SPAM APPLIANCE	1	COB 2014	250,000.00	PTG	IT EQUIPMENT	SHOPPING	MARCH 2014
109	BACKUP TAPE DEVICE FOR ORACLE DB	1	COB 2014	150,000.00	PTG	IT EQUIPMENT	SHOPPING	FEB 2014
110	CRYSTAL DASHBOARD DESIGN 2013 SOFTWARE	1	COB 2014	50,000.00	PTG	IT EQUIPMENT	SHOPPING	MARCH 2014
111	RENOVATION OF OFFICE	1 LOT	COB 2014	162,350.00	SLG-BICOL	LEASEHOLD	SHOPPING	1ST QTR 2014
112	ROUND TABLE WIH MATCHING 4 CHAIRS	1 SET	COB 2014	20,000.00	SLG-BICOL	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
113	EXECUTIVE CHAIRS	2	COB 2014	8,000.00	SLG-BICOL	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
114	VISITORS CHAIRS	4	COB 2014	12,000.00	SLG-BICOL	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
115	SIGNAGE	1	COB 2014	20,000.00	SLG-BICOL	OTHERS	SHOPPING	1ST QTR 2014
116	MEMORY CARD	1	COB 2014	1,000.00	SLG-LAGUNA	IT EQUIPMENT	SHOPPING	1ST QTR 2014

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1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT
2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE
117	COMPUTER, DESKTOP OR LAPTOP	1	COB 2014	40,000.00	SLG-LAGUNA	IT EQUIPMENT	SHOPPING	1ST QTR 2014
118	SIGNAGE	1	COB 2014	20,000.00	SLG-LAGUNA	OTHERS	SHOPPING	1ST QTR 2014
119	LAPTOP (REPLACEMENT)	1	COB 2014	40,000.00	SLG-MAKATI	IT EQUIPMENT	SHOPPING	1ST QTR 2014
120	USB	2	COB 2014	2,000.00	SLG-MAKATI	IT EQUIPMENT	SHOPPING	1ST QTR 2014
121	COMPUTER, DESKTOP	2	COB 2014	80,000.00	SLG-MAKATI	IT EQUIPMENT	SHOPPING	1ST QTR 2014
122	FAX MACHINE	1	COB 2014	10,000.00	SLG-MAKATI	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
123	CABINET, PEDESTAL, 3-DRAWER	3	COB 2014	15,000.00	SLG-MAKATI	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
124	OPEN SHELF, WOODEN UNDER THE TABLE (2 OR 3 LAYER	3	COB 2014	3,000.00	SLG-MAKATI	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
125	CALCULATOR, FINANCIAL	5	COB 2014	5,000.00	SLG-MAKATI	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
126	CAMERA WITH MEMORY CARD	1	COB 2014	11,000.00	SLG-MAKATI	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
127	RECORDER, DIGITAL, VOICE	1	COB 2014	10,000.00	SLG-MAKATI	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
128	ELECTRIC FAN, STAND TYPE	1	COB 2014	2,500.00	SLG-MAKATI	OTHER PPE	SHOPPING	1ST QTR 2014
129	TELEPHONE APPARATUS	1	COB 2014	10,000.00	SLG-MINDORO	OTHERS	SHOPPING	1ST QTR 2014
130	JR. EXECUTIVE CHAIR	1	COB 2014	3,700.00	SLG-PALAWAN	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
131	VISITORS CHAIRS	2	COB 2014	3,200.00	SLG-PALAWAN	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
132	SIGNAGE	1	COB 2014	20,000.00	SLG-PALAWAN	OTHERS	SHOPPING	1ST QTR 2014
133	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1 SET	COB 2014	15,000.00	SLG-PAMPANGA	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
134	TELEPHONE APPARATUS	1	COB 2014	10,000.00	SLG-PAMPANGA	OTHERS	SHOPPING	1ST QTR 2014
135	SIGNAGE	1	COB 2014	20,000.00	SLG-PAMPANGA	OTHERS	SHOPPING	1ST QTR 2014
136	COMPUTER, DESKTOP OR LAPTOP	1	COB 2014	40,000.00	SLG-QUEZON	IT EQUIPMENT	SHOPPING	1ST QTR 2014
137	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1	COB 2014	15,000.00	SLG-QUEZON	OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
138	TABLE	1	COB 2014	7,000.00	SLG-QUEZON	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
139	JR. EXECUTIVE CHAIR, SWIVEL WITH ARM REST	1	COB 2014	3,700.00	SLG-QUEZON	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
140	VISITORS CHAIRS	2	COB 2014	3,200.00	SLG-QUEZON	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
141	CAMERA WITH MEMORY CARD	1	COB 2014	11,000.00	SLG-QUEZON	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
142	SIGNAGE	1	COB 2014	20,000.00	SLG-QUEZON	OTHERS	SHOPPING	1ST QTR 2014
143	CELLPHONE	1	COB 2014	3,000.00	SLG-QUEZON	OTHERS	SHOPPING	1ST QTR 2014
144	TELEPHONE APPARATUS	1	COB 2014	10,000.00	SLG-QUEZON	OTHERS	SHOPPING	1ST QTR 2014
145	PRINTER (CONTINUOUS INK)	1	COB 2014	10,000.00	VG-BACOLOD	IT EQUIPMENT	SHOPPING	1ST QTR 2014
146	UPS	1	COB 2014	3,000.00	VG-BACOLOD	IT EQUIPMENT	SHOPPING	1ST QTR 2014
147	DIGITAL CAMERA	1	COB 2014	20,000.00	VG-BACOLOD	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
148	SIGNAGE	1	COB 2014	5,000.00	VG-BACOLOD	OTHERS	SHOPPING	1ST QTR 2014
149	COMPUTER, DESKTOP, BUILT-IN	1	COB 2014	40,000.00	VG-CEBU	IT EQUIPMENT	SHOPPING	4TH QTR 2014
150	EXTERNAL HARD DISK DRIVE	1	COB 2014	10,000.00	VG-CEBU	IT EQUIPMENT	SHOPPING	1ST QTR 2014
151	PRINTER (CONTINUOUS INK)	1	COB 2014	8,000.00	VG-CEBU	IT EQUIPMENT	SHOPPING	1ST QTR 2014
152	UPS	1	COB 2014	9,000.00	VG-CEBU	IT EQUIPMENT	SHOPPING	3RD QTR 2014
153	LAPTOP	1	COB 2014	40,000.00	VG-CEBU	IT EQUIPMENT	SHOPPING	1ST QTR 2014
154	MOTORCYCLE AND ACCESSORIES	1	COB 2014	80,000.00	VG-CEBU	MOTOR VEHICLE	SHOPPING	1ST QTR 2014

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155	TYPEWRITER, ELECTRIC	1	COB 2014	28,000.00	VG-CEBU	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
156	REFRIGERATOR, 8 CU.FT.	1	COB 2014	15,000.00	VG-CEBU	OTHER PPE	SHOPPING	2ND QTR 2014
157	DIGITAL VOICE RECORDER	1	COB 2014	10,000.00	VG-CEBU	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
158	DIGITAL CAMERA (FOR ERF PROGRAM)	1	COB 2014	20,000.00	VG-CEBU	OTHER OFFICE EQUIPMENT	SHOPPING	1ST QTR 2014
159	UPS	1	COB 2014	3,000.00	VG-ILOILO	IT EQUIPMENT	SHOPPING	1ST QTR 2014
160	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1	COB 2014	30,000.00	VG-ILOILO	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
161	OFFICER'S CHAIR	1	COB 2014	3,500.00	VG-ILOILO	OFFICE FURNITURE	SHOPPING	1ST QTR 2014
162	COMPUTER, DESKTOP	1	COB 2014	40,000.00	VG-TACLOBAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
163	PRINTER, 3-IN-1 (SCANNER/PHOTOCOPIER)	1	COB 2014	15,000.00	VG-TACLOBAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
164	LAPTOP	1	COB 2014	40,000.00	VG-TACLOBAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
165	UPS	1	COB 2014	3,000.00	VG-TACLOBAN	IT EQUIPMENT	SHOPPING	1ST QTR 2014
166	FILING CABINET, STEEL, 4-DRAWER WITH VAULT	1	COB 2014	20,000.00	VG-TACLOBAN	OFFICE EQUIPMENT	SHOPPING	3RD QTR 2014
167	FACSIMILE MACHINE	1	COB 2014	10,000.00	VG-TACLOBAN	OFFICE EQUIPMENT	SHOPPING	2ND QTR 2014
168	JR. EXECUTIVE CHAIR	2	COB 2014	7,000.00	VG-TACLOBAN	OFFICE FURNITURE	SHOPPING	2ND QTR 2014
169	VISITORS CHAIRS	2	COB 2014	4,000.00	VG-TACLOBAN	OFFICE FURNITURE	SHOPPING	2ND QTR 2014
170	OFFICE TABLE	1	COB 2014	5,000.00	VG-TACLOBAN	OFFICE FURNITURE	SHOPPING	2ND QTR 2014
171	DIGITAL CAMERA	1	COB 2014	20,000.00	VG-TACLOBAN	OTHERS	SHOPPING	1ST QTR 2014
172	SIGNAGE	1	COB 2014	5,000.00	VG-TACLOBAN	OTHERS	SHOPPING	1ST QTR 2014
173								
174								
175				20,000,000.00				
176								
177	NOTE:							
178	The Annual Procurement Plan (APP) was consolidated based on the submitted Project Procurement Management Plan (PPMP) of various end-users.							
179								
180								
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183								
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185								
186								
187	CONSOLIDATED BY THE BIDS AND AWARDS COMMITTEE							
188								
189								
190								
191	MA. ELIZABETH C. MENDOZA		LYNNUEL G. VICTORIO					
192	BAC SECRETARIAT STAFF		HEAD, BAC SECRETARIAT					

Small Business Corporation
Annual Procurement Plan 2014
Capital Expenditure

	A	B	C	D	G	H	I	J
1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT
2	NAME OF PROJECT	QTY	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE
193	RECOMMENDING APPROVAL:							
194								
195	BIDS AND AWARDS COMMITTEE							
196								
197								
198								
199	CHAIRMAN		JESSIE R. REOTUTAR VICE-CHAIRMAN		JOSEFINA P. FLORES MEMBER		DANIEL F. VICTORIO MEMBER	
200								
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207	APPROVED BY:							
208								
209								
210								
211	RAMON M. QUESADA, Ph.D.							
212	Head of Procuring Entity							