

SMALL BUSINESS CORPORATION
ANNUAL PROCUREMENT PLAN FOR FY 2017

REVISED

MAR 01 2017

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219000	Office Renovation (Leased Property of SBC)	NLG-ISABELA	SVP (2 5 4)					COB	40,000 00		40,000 00	for improvement
219000	Office Renovation (Leased Property of SBC)	NLG-VIGAN	SVP (2 5 3)					COB	80,000 00		80,000 00	for improvement
219000	Office Renovation (Leased Property of SBC)	MG	PUBLIC BIDDING					COB	800,000 00		800,000 00	Additional 1 unit office space
219000	Office Renovation (Leased Property of SBC)	SLG	PUBLIC BIDDING					COB	600,000 00		600,000 00	for improvement
219000	Office Renovation (Leased Property of SBC)	VG	SVP (2 5 3)					COB	150,000 00		150,000 00	for existing office lay-out
219000	Office Renovation (Leased Property of SBC)	VG-TACLOBAN	SVP (2 5 3)					COB	150,000 00		150,000 00	For the new and bigger office(ERF Funds only subject to approval)
219005	Warehouse /Office Enhancement/Improvement (Owned Property of SBC)	ASG	PUBLIC BIDDING					COB	2,300,000 00		2,300,000 00	for new office storage
221000	Typewriter, Electric	CLLU	Shopping (2 1 2)					COB	30,000 00		30,000 00	For replacement of existing unit
221000	Facsimile	VG-ILOILO	Shopping (2 1 2)					COB	8,000 00		8,000 00	existing more than 5 years
221000	Facsimile	VG-BACOLOD	SVP (2 5 3)					COB	8,000 00		8,000 00	existing, more than estimated useful life
221000	BCP Equipment	ASG	SVP (2 5 3)					COB	150,000 00		150,000 00	for business continuity
221000	Heavy Duty Scanner	ASG	SVP (2 5 3)					COB	50,000 00		50,000 00	additional unit
221000	Multimedia Projector	ASG	Shopping (2 1 2)					COB	40,000 00		40,000 00	wifi ready
221000	Biometric System	HRMDG	SVP (2 5 3)					COB	100,000 00		100,000 00	replacement of old unit
221000	Shredder, Heavy Duty	LSG	Shopping (2 1 2)					COB	25,000 00		25,000 00	To safely dispose of irrelevant legal documents
221000	Multimedia Projector	MDCGG	Shopping (2 1 2)					COB	40,000 00		40,000 00	for presentation purposes
221000	Sound System	NLG	Shopping (2 1 2)					COB	15,000 00		15,000 00	for conferences
221000	Facsimile	OP	Shopping (2 1 2)					COB	8 000 00		8,000 00	Replacement
221000	Photo copier Machine	OP	SVP (2 5 3)					COB	50,000 00		50,000 00	for the use of the Office of the President
221000	Shredder, Heavy Duty	OP	Shopping (2 1 2)					COB	25,000 00		25,000 00	for the use of the Office of the President
221000	Biometric System	SLG	SVP (2 5 3)					COB	50,000 00		50,000 00	For new office
221000	Facsimile	SLG	Shopping (2 1 2)					COB	8,000 00		8,000 00	For new office
221000	Multimedia Projector	SLG	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new office
221000	Photo copier Machine	SLG	SVP (2 5 3)					COB	50,000 00		50,000 00	For new office
221000	Typewriter, Electric	SLG	Shopping (2 1 2)					COB	30,000 00		30,000 00	For new office
221000	Biometric System	VG	SVP (2 5 3)					COB	50,000 00		50,000 00	existing, more than 5 years and for new staff
221000	Facsimile	VG	Shopping (2 1 2)					COB	5,000 00		5,000 00	existing, more than estimated useful life
221000	Facsimile	VG-TACLOBAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	existing, more than estimated useful life
221000	Multimedia Projector	VG-TACLOBAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	For meetings/presentations/forums

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
222000	Chair	VG-ILOILO	Shopping (2 1 2)					COB	10,500 00		10,500 00	currently borrowing from DTI 6
222000	Junior Executive Chair	VG-ILOILO	Shopping (2 1 2)					COB	10,000 00		10,000 00	existing damaged, currently borrowing from DTI 6
222000	Steel Filing Cabinet	VG-ILOILO	Shopping (2 1 2)					COB	12,000 00		12,000 00	additional storage
222000	Junior Executive Chair	CLLU-BATAAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	for new Desk Officer to be hire
222000	Mobile Pedestal	CLLU-BATAAN	Shopping (2 1 2)					COB	4,500 00		4,500 00	for new Desk Officer to be hire
222000	Table, Clerical	CLLU-BATAAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	for new Desk Officer to be hire
222000	Junior Executive Chair	CLLU-TARLAC	Shopping (2 1 2)					COB	5,000 00		5,000 00	for new employee to be hire (accountant & Account)
222000	Mobile Pedestal	CLLU-TARLAC	Shopping (2 1 2)					COB	4,500 00		4,500 00	For the 5 new employees
222000	Table, Clerical	CLLU-TARLAC	Shopping (2 1 2)					COB	5,000 00		5,000 00	For the new office
222000	Junior Executive Chair	MG - CDO	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Junior Executive Chair	MG-BUTUAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Junior Executive Chair	MG-GENSAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Chair	NLG-ISABELA	Shopping (2 1 2)					COB	4,000 00		4,000 00	replacement of old unit
222000	Junior Executive Chair	NLG-ISABELA	Shopping (2 1 2)					COB	5,000 00		5,000 00	replacement of old unit
222000	Chair	NLG-VIGAN	Shopping (2 1 2)					COB	6,000 00		6,000 00	replacement of old unit
222000	Junior Executive Chair	NLG-VIGAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	replacement of old unit
222000	Table, Clerical	NLG-VIGAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	replacement of old unit
222000	Filing Cabinet	VG-BACOLOD	Shopping (2 1 2)					COB	12,000 00		12,000 00	For files
222000	Executive Chair	ASG	SVP (2 5 3)					COB	350,000 00		350,000 00	for new employees
222000	Executive Tables	ASG	SVP (2 5 3)					COB	150,000 00		150,000 00	for new employees
222000	Mobile Pedestal	ASG	SVP (2 5 2)					COB	180,000 00		180,000 00	for new employees
222000	Modular Partition	ASG	SVP (2 5 3)					COB	575,000 00		575,000 00	office enhancement
222000	Visitor's Chair	CG	Shopping (2 1 2)					COB	20,000 00		20,000 00	additional unit
222000	Book Shelves	CLLU	SVP (2 5 4)					COB	30,000 00		30,000 00	filing of credit
222000	Cash Vault Doors and Safes	CLLU	Shopping (2 1 2)					COB	30,000 00		30,000 00	Cabinet for the PDC's and other important documents
222000	Junior Executive Chair	CLLU	Shopping (2 1 2)					COB	10,000 00		10,000 00	for new employee to be hire (accountant & Account)
222000	Mobile Pedestal	CLLU	Shopping (2 1 2)					COB	9,000 00		9,000 00	For the 5 new employees
222000	Work Station (Clerical)	CLLU	SVP (2 5 2)					COB	40,000 00		40,000 00	For the new office
222000	Book Shelves	HRMDG	SVP (2 5 2)					COB	15,000 00		15,000 00	for storage

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222000	Chair	IAG	Shopping (2 1 2)					COB	7,000 00		7,000 00	for use of 2 new staff
222000	Mobile Pedestal	IAG	Shopping (2 1 2)					COB	9,000 00		9,000 00	for use of 2 new staff
222000	Steel Filing Cabinet	IAG	Shopping (2 1 2)					COB	12,000 00		12,000 00	for safekeeping of permanent documents
222000	Steel Filing Cabinet	LSG	Shopping (2 1 2)					COB	24,000 00		24,000 00	to accommodate expanding notarial and legal files
222000	Aluminum Glass Frame Board	MG	Shopping (2 1 2)					COB	10,000 00		10,000 00	for office use
222000	Clerical Chairs	MG	Shopping (2 1 2)					COB	21,000 00		21,000 00	For conference room
222000	Cubicle	MG	SVP (2 5 3)					COB	300,000 00		300,000 00	Provision for the additional 1 unit office space
222000	Executive Chair	MG	Shopping (2 1 2)					COB	8,000 00		8,000 00	Replacement
222000	Junior Executive Chair	MG	SVP (2 5 3)					COB	50,000 00		50,000 00	A- 5 new Employees / R - 5 replacement
222000	Mobile Pedestal	MG	Shopping (2 1 2)					COB	22,500 00		22,500 00	For the 5 new employees
222000	Steel File Rack	MG	Shopping (2 1 2)					COB	20,000 00		20,000 00	for records
222000	Junior Executive Chair	MG-KIDAPAWAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	replacement of old unit
222000	Mobile Pedestal	MG-KIDAPAWAN	Shopping (2 1 2)					COB	4,500 00		4,500 00	Replacement
222000	Junior Executive Chair	MG-TAGUM	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Mobile Pedestal	MG-TAGUM	Shopping (2 1 2)					COB	4,500 00		4,500 00	Replacement
222000	Junior Executive Chair	MG-ZAMBOANGA	Shopping (2 1 2)					COB	5,000 00		5,000 00	replacement of old unit
222000	Mobile Pedestal	MG-ZAMBOANGA	Shopping (2 1 2)					COB	4,500 00		4,500 00	replacement of old unit
222000	Blinds/Curtains	NLG	Shopping (2 1 2)					COB	10,000 00		10,000 00	for new rooms
222000	Chair	NLG	Shopping (2 1 2)					COB	6,000 00		6,000 00	Replacement
222000	Table, Clerical	NLG	Shopping (2 1 2)					COB	8,000 00		8,000 00	Replacement
222000	Table	NLG-DAGUPAN	Shopping (2 1 2)					COB	3,500 00		3,500 00	Replacement
222000	Table, Clerical	NLG-TUGUEGARAO	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Steel Filing Cabinet (customized)	PTG	SVP (2 5 4)					COB	20,000 00		20,000 00	for efficient filing
222000	Wooden Cabinet	PTG	SVP (2 5 3)					COB	50,000 00		50,000 00	for efficient filing
222000	Book Shelves	SLG	SVP (2 5 4)					COB	10,000 00		10,000 00	for records
222000	Cubicle	SLG	SVP (2 5 3)					COB	300,000 00		300,000 00	TRANSFER
222000	Junior Executive Chair	SLG	Shopping (2 1 2)					COB	40,000 00		40,000 00	SLG TRANSFER
222000	Steel Filing Cabinet	SLG	Shopping (2 1 2)					COB	12,000 00		12,000 00	for records
222000	Table, Executive Conference	SLG	Shopping (2 1 2)					COB	25,000 00		25,000 00	For new office

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222000	Junior Executive Chair	SLG-PALAWAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	Replacement
222000	Cash Vault Doors and Safes	VG	SVP (2 5 3)					COB	60,000 00		60,000 00	For PDCs and Collateral
222000	Junior Executive Chair	VG	Shopping (2 1 2)					COB	25,000 00		25,000 00	for existing office lay-out
222000	Rack	VG	Shopping (2 1 2)					COB	20,000 00		20,000 00	For ERF credit folders
222000	Table, Clerical	VG	Shopping (2 1 2)					COB	10,000 00		10,000 00	existing, more than estimated useful life
222000	Filing Cabinet	VG-BANTAYAN	Shopping (2 1 2)					COB	12,000 00		12,000 00	For ERF files
222000	Mobile Pedestal	VG-BANTAYAN	Shopping (2 1 2)					COB	4,500 00		4,500 00	for records
222000	Filing Cabinet	VG-TACLOBAN	Shopping (2 1 2)					COB	12,000 00		12,000 00	For additional ERF files
222000	Junior Executive Chair	VG-TACLOBAN	Shopping (2 1 2)					COB	10,000 00		10,000 00	For the new office
222000	Table, Clerical	VG-TACLOBAN	Shopping (2 1 2)					COB	10,000 00		10,000 00	For the new office
223000	Laptop	VG-ILOILO	Shopping (2 1 2)					COB	40,000 00		40,000 00	For marketing & forum
223000	Uninterrupted Power Supply	VG-ILOILO	Shopping (2 1 2)					COB	3,000 00		3,000 00	
223000	Desktop, All in One	CLLU-BATAAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	for new Desk Officer to be hired
223000	Printer, Continuous	CLLU-BATAAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	for new Desk Officer to be hire
223000	Desktop, All in One	CLLU-TARLAC	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new staff
223000	Printer, Continuous	CLLU-TARLAC	Shopping (2 1 2)					COB	15,000 00		15,000 00	for new desk officer
223000	Desktop, All in One	MG - CDO	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, All in One	MG - CDO	Shopping (2 1 2)					COB	15,000 00		15,000 00	Replacement
223000	Desktop, All in One	MG-BUTUAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, All in One	MG-BUTUAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	Replacement
223000	Desktop, All in One	MG-GENSAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, All in One	MG-GENSAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	Replacement
223000	Desktop, All in One	NLG-VIGAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, Continuous	NLG-VIGAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	Replacement
223000	Desktop, All in One	SLG-LAGUNA	Shopping (2 1 2)					COB	40,000 00		40,000 00	for new employee
223000	BCP Equipment	ASG	Shopping (2 1 1)					COB	80,000 00		80,000 00	for business continuity
223000	Desktop, All in One	ASG	Shopping (2 1 2)					COB	40,000 00		40,000 00	for new employee
223000	External Hard Disk	ASG	Shopping (2 1 2)					COB	10,000 00		10,000 00	for back up
223000	Printer, All in One	ASG	Shopping (2 1 2)					COB	15,000 00		15,000 00	existing, more than estimated useful life

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223000	Desktop, All in One	CG	Shopping (2 1 2)					COB	40,000 00		40,000 00	For additional staff
223000	Printer, Laserjet	CG	Shopping (2 1 2)					COB	40,000 00		40,000 00	For replacement of existing printer
223000	Desktop, All in One	CLLU	Shopping (2 1 1)					COB	80,000 00		80,000 00	For new staff
223000	Document Scanner	CLLU	Shopping (2 1 2)					COB	45,000 00		45,000 00	for records
223000	Network Attached Storage	CLLU	SVP (2 5 3)					COB	70,000 00		70,000 00	For replacement
223000	Printer, Dot Matrix	CLLU	Shopping (2 1 2)					COB	10,000 00		10,000 00	Printer of official receipts and checks
223000	Desktop, All in One	CRMG	Shopping (2 1 1)					COB	80,000 00		80,000 00	for new employees
223000	Printer, Laserjet	CRMG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Desktop, All in One	ERMD	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new staff
223000	External Hard Disk	ERMD	Shopping (2 1 2)					COB	5,000 00		5,000 00	to be used as portable/offline storage/back-up file
223000	Microsoft Office Software	ERMD	Shopping (2 1 2)					COB	20,000 00		20,000 00	For new staff
223000	Desktop, All in One	FCBS	Shopping (2 1 1)					COB	80,000 00		80,000 00	Existing for repair
223000	Desktop, All in One	FIDG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Laptop	FIDG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Desktop, All in One	FSMG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Laptop	FSMG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, Dot Matrix	FSMG	Shopping (2 1 1)					COB	50,000 00		50,000 00	Printer of official receipts and checks
223000	Printer, Multi-Function	FSMG	Shopping (2 1 2)					COB	40,000 00		40,000 00	to replace defective printer
223000	Uninterrupted Power Supply	FSMG	Shopping (2 1 2)					COB	15,000 00		15,000 00	for power interruption
223000	Desktop, All in One	HRMDG	Shopping (2 1 1)					COB	80,000 00		80,000 00	for J Carguilo & additional HR staff
223000	Microsoft Office Software	HRMDG	Shopping (2 1 2)					COB	20,000 00		20,000 00	for HR use
223000	Printer, Laserjet	HRMDG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Desktop, All in One	IAG	Shopping (2 1 1)					COB	80,000 00		80,000 00	for use of 2 new staff
223000	Microsoft Office Software	LSG	Shopping (2 1 1)					COB	60,000 00		60,000 00	For LSG documentation requirements
223000	Desktop, All in One	MDCGG	Shopping (2 1 2)					COB	40,000 00		40,000 00	New
223000	Desktop, All in One	MG	SVP (2 5 3)					COB	280,000 00		280,000 00	A - 5 new Employees / R - 2 replacement
223000	Printer, All in One	MG	Shopping (2 1 1)					COB	60,000 00		60,000 00	Replacement
223000	Desktop, All in One	MG-KIDAPAWAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	for desk office
223000	Printer, All in One	MG-KIDAPAWAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	for desk office

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223000	Desktop, All in One	MG-TAGUM	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, All in One	MG-TAGUM	Shopping (2 1 2)					COB	15,000 00		15,000 00	for desk office
223000	Desktop, All in One	MG-ZAMBOANGA	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Printer, All in One	MG-ZAMBOANGA	Shopping (2 1 2)					COB	15,000 00		15,000 00	for desk office
223000	Desktop, All in One	NLG	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Desktop, All in One	OCCO	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new staff
223000	External Hard Disk	OCCO	Shopping (2 1 2)					COB	5,000 00		5,000 00	to be used as portable/offline storage/back-up file
223000	Microsoft Office Software	OCCO	Shopping (2 1 2)					COB	20,000 00		20,000 00	For new staff
223000	48-Port Switch/POE	PTG	Shopping (2 1 1)					COB	60,000 00		60,000 00	for redundant switch
223000	Desktop, All in One	PTG	Shopping (2 1 1)					COB	80,000 00		80,000 00	to replace obsolete PC
223000	Hard Disk Drive	PTG	Shopping (2 1 1)					COB	100,000 00		100,000 00	for contingent parts
223000	Memory Module	PTG	Shopping (2 1 2)					COB	40,000 00		40,000 00	for server upgrade
223000	Printer, Multi-Function	PTG	Shopping (2 1 2)					COB	40,000 00		40,000 00	to replace defective printer
223000	Server	PTG	SVP (2 5 3)					COB	300,000 00		300,000 00	to replace 13-year old server
223000	ServeRAID M5 100 controller	PTG	Shopping (2 1 1)					COB	50,000 00		50,000 00	for contingent parts
223000	Unified Threat Management Appliance	PTG	SVP (2 5 3)					COB	500,000 00		500,000 00	Upgrading of existing UTM
223000	Uninterrupted Power Supply	PTG	Shopping (2 1 2)					COB	12,000 00		12,000 00	for protection of PC
223000	Windows 2012 Server SE Software	PTG	SVP (2 5 3)					COB	300,000 00		300,000 00	license for server operating system
223000	Autocad Software	SLG	Shopping (2 1 1)					COB	50,000 00		50,000 00	For new office
223000	Desktop, All in One	SLG	SVP (2 5 3)					COB	360,000 00		360,000 00	existing is defective
223000	Document Scanner	SLG	Shopping (2 1 1)					COB	50,000 00		50,000 00	For new office
223000	Laptop	SLG	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new office
223000	Printer, Laserjet	SLG	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new office
223000	Server	SLG	SVP (2 5 3)					COB	300,000 00		300,000 00	For new office
223000	Server Rack	SLG	Shopping (2 1 1)					COB	50,000 00		50,000 00	For new office
223000	Switch Hub	SLG	Shopping (2 1 1)					COB	60,000 00		60,000 00	For new office
223000	UPS for Server	SLG	Shopping (2 1 1)					COB	50,000 00		50,000 00	For new office
223000	Uninterrupted Power Supply	SLG-LEGAZPI	Shopping (2 1 2)					COB	3,000 00		3,000 00	for power interruption
223000	Uninterrupted Power Supply	SLG-PALAWAN	Shopping (2 1 2)					COB	3,000 00		3,000 00	for power interruption

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223000	Desktop, All in One	SPCO	SVP (2 5 3)					COB	120,000 00		120,000 00	Replacement
223000	Desktop, All in One	VG	SVP (2 5 3)					COB	200,000 00		200,000 00	For PDCs and Collateral
223000	Printer, All in One	VG	Shopping (2 1 2)					COB	15,000 00		15,000 00	For ERF credit folders
223000	Uninterrupted Power Supply	VG	Shopping (2 1 2)					COB	15,000 00		15,000 00	existing are worn out
223000	Desktop, All in One	VG-BANTAYAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
223000	Desktop, All in One	VG-TACLOBAN	Shopping (2 1 2)					COB	40,000 00		40,000 00	For new staff
223000	Printer, All in One	VG-TACLOBAN	Shopping (2 1 2)					COB	15,000 00		15,000 00	existing, more than estimated useful life
223000	Uninterrupted Power Supply	VG-TACLOBAN	Shopping (2 1 2)					COB	9,000 00		9,000 00	for workstations,
250000	Electric Fan	VG-ILOILO	Shopping (2 1 2)					COB	2,000 00		2,000 00	Existing defective
250000	Mobile Phone	VG-ILOILO	Shopping (2 1 2)					COB	2,500 00		2,500 00	for official business
250000	Signages	VG-ILOILO	Shopping (2 1 2)					COB	10,000 00		10,000 00	receiving area
250000	Whiteboard	VG-ILOILO	Shopping (2 1 2)					COB	5,000 00		5,000 00	For IDO's new location
250000	Digital Camera	SLG-RIZAL	Shopping (2 1 2)					COB	8,000 00		8,000 00	for out-of-town travel
250000	Mobile Phone	SLG-RIZAL	Shopping (2 1 2)					COB	2,500 00		2,500 00	for official travel
250000	Signages	SLG-RIZAL	Shopping (2 1 2)					COB	5,000 00		5,000 00	for desk office
250000	Camera	CLLU-BATAAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	for new Desk Officer to be hire
250000	Mobile Phone	CLLU-BATAAN	Shopping (2 1 2)					COB	2,500 00		2,500 00	for new Desk Officer to be hire
250000	Mobile Phone	CLLU-TARLAC	Shopping (2 1 2)					COB	2,500 00		2,500 00	for new desk officer
250000	Digital Camera	MG-GENSAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	Replacement
250000	Air conditioning Unit	NLG-ISABELA	Shopping (2 1 2)					COB	40,000 00		40,000 00	Replacement
250000	Digital Camera	NLG-VIGAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Mobile Phone	NLG-VIGAN	Shopping (2 1 2)					COB	2,500 00		2,500 00	for official travel
250000	Telephone units (Analog)	NLG-VIGAN	Shopping (2 1 2)					COB	7,000 00		7,000 00	Replacement
250000	Water Dispenser	NLG-VIGAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	for office use
250000	Signages	VG-BACOLOD	Shopping (2 1 2)					COB	5,000 00		5,000 00	receiving area
250000	Aircon Gate Valve	ASG	SVP (2 5 3)					COB	150,000 00		150,000 00	Replacement
250000	Automatic Door Lock	ASG	SVP (2 5 3)					COB	300,000 00		300,000 00	for safety purposes
250000	CCTV Devices	ASG	SVP (2 5 3)					COB	90,000 00		90,000 00	for safety purposes
250000	Heavy Duty Emergency Light	ASG	SVP (2 5 3)					COB	60,000 00		60,000 00	for power failure

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250000	Stand Fan	ASG	Shopping (2 1 2)					COB	10,000 00		10,000 00	for office use, additional
250000	Telephone units (Analog)	ASG	Shopping (2 1 2)					COB	10,000 00		10,000 00	Replacement
250000	Telephone units (Digital)	ASG	Shopping (2 1 2)					COB	20,000 00		20,000 00	Replacement
250000	Electric Fan	CG	Shopping (2 1 2)					COB	2,000 00		2,000 00	Replacement
250000	Mobile Phone	CLLU-NUEVA ECHA	Shopping (2 1 2)					COB	2,500 00		2,500 00	for new desk officer
250000	Digital Voice Recorder	ERMD	Shopping (2 1 2)					COB	8,000 00		8,000 00	to record meetings conducted by ERM
250000	Digital Camera	FIDG	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Whiteboard	FSMG	Shopping (2 1 2)					COB	5,000 00		5,000 00	For meetings/presentations/forums
250000	USB Laser Presenter	HRMDG	Shopping (2 1 2)					COB	5,000 00		5,000 00	For meetings/presentations/forums
250000	Electric Fan	IAG	Shopping (2 1 2)					COB	2,000 00		2,000 00	for use when aircon is switch-off
250000	Electric Fan	LSG	Shopping (2 1 2)					COB	2,000 00		2,000 00	Replacement of broken unit
250000	Digital Camera	MDCGG	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Digital Voice Recorder	MDCGG	Shopping (2 1 2)					COB	8,000 00		8,000 00	for meetings
250000	Airconditioning Unit	MG	SVP (2 5 3)					COB	450,000 00		450,000 00	Provision for the additional 1 unit office space
250000	CCTV Camera	MG	SVP (2 5 3)					COB	60,000 00		60,000 00	Provision for the additional 1 unit office space
250000	Digital Camera	MG-KIDAPAWAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Digital Camera	MG-TAGUM	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Digital Camera	MG-ZAMBOANGA	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Coffee Maker	NLG	Shopping (2 1 2)					COB	4,000 00		4,000 00	for office use
250000	Stand Fan	NLG	Shopping (2 1 2)					COB	2,000 00		2,000 00	Replacement
250000	Stand Fan	NLG- TUGUEGARAO	Shopping (2 1 2)					COB	2,000 00		2,000 00	Replacement
250000	Digital Voice Recorder	OP	Shopping (2 1 2)					COB	8,000 00		8,000 00	for meetings
250000	Mobile Phone	OP	Shopping (2 1 2)					COB	25,000 00		25,000 00	for official calls
250000	Airconditioning Unit	SLG	SVP (2 5.3)					COB	300,000 00		300,000 00	For new office
250000	Cash Vault/Safes	SLG	Shopping (2 1.2)					COB	30,000 00		30,000 00	For new office
250000	Digital Camera	SLG	Shopping (2 1 2)					COB	8,000 00		8,000 00	For new office
250000	Digital Voice Recorder	SLG	Shopping (2 1 2)					COB	8,000 00		8,000 00	For new office
250000	Electric Fan	SLG	Shopping (2 1 2)					COB	4,000 00		4,000 00	For new office
250000	Fire Extinguisher	SLG	Shopping (2 1 2)					COB	10,000 00		10,000 00	For new office

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250000	Fire/Burglar Alarm Device	SLG	Shopping (2 1 2)					COB	15,000 00		15,000 00	For new office
250000	Heavy- Duty Emergency Light	SLG	Shopping (2 1 2)					COB	10,000 00		10,000 00	For new office
250000	Refrigerator	SLG	Shopping (2 1 2)					COB	15,000 00		15,000 00	For new office
250000	Signages	SLG	Shopping (2 1 2)					COB	10,000 00		10,000 00	For new office
250000	Telephone units (Analog)	SLG	Shopping (2 1 2)					COB	6,000 00		6,000 00	For new office
250000	Telephone units (Digital)	SLG	Shopping (2 1 2)					COB	10,000 00		10,000 00	For new office
250000	Water Dispenser	SLG	Shopping (2 1 2)					COB	5,000 00		5,000 00	For new office
250000	Automatic Voltage Regulator	SLG-PALAWAN	Shopping (2 1 2)					COB	1,500 00		1,500 00	for back up
250000	Digital Camera	SLG-PALAWAN	Shopping (2 1 2)					COB	8,000 00		8,000 00	for official travel
250000	Airconditioning Unit	VG	SVP (2 5.3)					COB	150,000 00		150,000 00	for possible new employees
250000	Digital Camera	VG	Shopping (2 1 2)					COB	8,000 00		8,000 00	existing, more than estimated useful life
250000	Digital Voice Recorder	VG	Shopping (2 1 2)					COB	10,000 00		10,000 00	for workstations
250000	Electric Fan	VG	Shopping (2 1 2)					COB	2,000 00		2,000 00	for proper ventilation
250000	Refrigerator	VG	Shopping (2 1 2)					COB	15,000 00		15,000 00	existing for disposal Previous budget was postponed to 2017
250000	Signages	VG	Shopping (2 1 2)					COB	10,000 00		10,000 00	receiving area
250000	Electric Fan	VG-BANTAYAN	Shopping (2 1 2)					COB	2,000 00		2,000 00	for ventilation
250000	Signages	VG-BANTAYAN	Shopping (2 1 2)					COB	5,000 00		5,000 00	For IDO's new location
250000	Airconditioning Unit	VG-TACLOBAN	Shopping (2.1 2)					COB	60,000 00		60,000 00	For new office
250000	Digital Voice Recorder	VG-TACLOBAN	Shopping (2 1.2)					COB	8,000 00		8,000 00	for forums and project visits
250000	Signages	VG-TACLOBAN	Shopping (2 1 2)					COB	10,000 00		10,000 00	receiving area
753000	Training Expenses	SBC	Direct Contracting (2 2)					COB	3,535,000 00	3,535,000 00		
755000	Supplies & Materials	SBC	Nego (2 5 1)					COB	2,422,600 00	2,422,600 00		
756000	Accountable Forms Expenses	SBC	Nego (2 5 1)					COB	174,000 00	174,000 00		
761000	Gasoline, Oil & Lubricants Exp	SBC	Direct Contracting (2 2)					COB	2,290,800 00	2,290,800 00		
766000	Water Expense	SBC	Direct Contracting (2 2)					COB	277,500 00	277,500 00		
767000	Electricity Expenses	SBC	Direct Contracting (2 2)					COB	3,737,000 00	3,737,000 00		
771000	Postage and Deliveries	SBC	Direct Contracting (2 2)					COB	607,200 00	607,200 00		
772000	Telephone Expenses-Landline	SBC	Direct Contracting (2 2)					COB	1,589,600 00	1,589,600 00		
773000	Telephone Exp -Mobile	SBC	Direct Contracting (2 2)					COB	658,200 00	658,200 00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774000	Internet Expenses	SBC	Direct Contracting (2 2)					COB	2,890,000 00	2,890,000 00		
780000	Advertising Expenses	SBC	SVP (2 5 3)					COB	1,207,000 00	1,207,000 00		
781000	Printing and Binding Expense	SBC	SVP (2 5 3)					COB	925,500 00	925,500 00		
782000	Rental Expense	SBC	Direct Contracting (2 2)					COB	6,680,600 00	6,680,600 00		
782005	Condominium Dues	SBC	Direct Contracting (2 2)					COB	2,500,000 00	2,500,000 00		
783015	Business Dev't Exp	SBC	SVP (2 5 3)					COB	2,116,000 00	2,116,000 00		
783020	Year End/Christmas Expense	SBC	SVP (2 5 3)					COB	3,975,000 00	3,975,000 00		
786000	Subscriptions Expense	SBC	SVP (2 5 3)					COB	194,600 00	194,600 00		
793000	Consultancy Services	SBC	SVP (2 5 3)					COB	3,507,600 00	3,507,600 00		
796000	Janitorial Services	SBC	PUBLIC BIDDING					COB	1,342,400 00	1,342,400 00		
797000	Security Services	SBC	PUBLIC BIDDING					COB	850,000 00	850,000 00		
799005	Other Contractual Services-Agency Hired	SBC	PUBLIC BIDDING					COB	9,020,000 00	9,020,000 00		
811000	Repairs & Maint -Office Buildings	SBC	SVP (2 5 3)					COB	110,000 00	110,000 00		
819000	Repairs & Maint - Leasehold & Improvements, Bldg	SBC	SVP (2 5 3)					COB	649,000 00	649,000 00		
821000	Repairs & Maint - Office Equipment	SBC	SVP (2 5 3)					COB	149,000 00	149,000 00		
822000	Repairs & Maint.- Furn & Fixtures	SBC	SVP (2 5 3)					COB	72,000 00	72,000 00		
823000	Repairs & Maint.- IT Equipment & Software	SBC	SVP (2 5 3)					COB	1,977,000 00	1,977,000 00		
841000	Rep & Maint -MotorV -Labor	SBC	SVP (2 5 3)					COB	410,000 00	410,000 00		
841005	Rep & Maint -MotorV -Parts	SBC	SVP (2 5 3)					COB	895,000 00	895,000 00		
850000	Repairs & Maint -Other	SBC	SVP (2 5 3)					COB	417,000 00	417,000 00		
969005	Development Cost - RBL	SBC	SVP (2 5 3)					COB	2,033,500 00	2,033,500 00		
969040	Development Cost - SME	SBC	SVP (2 5 3)					COB	2,033,500 00	2,033,500 00		
	TOTAL ANNUAL PROCUREMENT PLAN FOR 2017								74,246,600 00	59,246,600 00	15,000,000 00	
	NOTE: INCLUSION OF OTHER CONTRACTUAL SERVICES – AGENCY HIRED											

