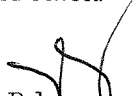


**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending June 30, 2018

Department : Budgetary Support to Government Corporations  
 Agency : Small Business Corporation  
 Operating Unit : N/A  
 Organization Code (UACS) : 350490000000  
 Fund Cluster : 01 - Regular Agency Fund  
 Report Status : NOT APPLICABLE

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Agency Specific Budget																	
<b>GRAND TOTAL</b>																	
Grand Total																	

Certified Correct:

  
 Lina Palaypayon  
 Agency Budget Officer

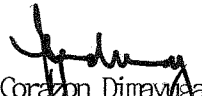
Date:

Certified Correct:

\_\_\_\_\_  
 Agency Chief Accountant

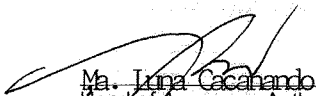
Date:

Recommended By:

  
 Corazon Dimayuga  
 Director, FMS

Date:

Approved By:

  
 Ma. Irina Cacahando  
 Head of Agency or Authorized Representative

Date:

This report was generated using the Unified Reporting System on 12/07/2018 17:02