

CG



SMALL
BUSINESS
CORPORATION

MESSENGERIAL REQUEST SLIP

CLASS "C"

Document Control No.: EO-20190115-010-CG-C	Date of Document: January 15, 2019
Addressee: BENJAMIN DIOKNO	Address: (If applicable) MALACANAN, MANILA
Agency/SBCorp Area: DBM	Person to Contact: DBM
Subject: Deliver SBC's BFAR and Request for Release of SARO and NCA	
Requested By: <i>JMariano</i> JOCELYN MARIANO	Approved By: <i>for: [Signature]</i> CORAZON A. DIMAYUGA
Date Requested: 15-JAN-19	Date Approved:
Originating Unit: Controllership Group	Target Delivery Date: January 15, 2019
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SB Corp-QP-01-ASG-F14



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2019-BC-0004108

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: SBC - PERSONAL DELIVERY

Document Title: SBC-SUBMISSION OF BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS
FOR THE 4TH QUARTER OF FY 2018

Document Reference No: 2019-BC-0004108

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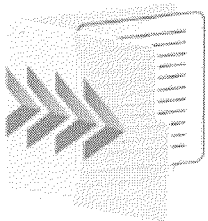
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January 11, 2019

MR. BENJAMIN E. DIOKNO
Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS
(BFARs) FOR THE 4th QUARTER OF FY 2018**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
6. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
7. FAR No. 4 - *Monthly Report of Disbursements*
8. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*

Thank you.

Very truly yours,



MA. LUNA E. CACANANDO
President/CEO

RECEIVED - COA - SB&FC
DATE: 1/15/19 5:46 pm

Cc: Resident COA Auditor

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Small Business Corporation

Operating Unit: N/A

Organization Code (UACS): 350490000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO -Sustainable MSMEs increased													
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
Outcome Indicator													
1. Number of provinces with highest poverty incidence		36	15	15	15	81	62	12	3	0	77		
benefitted by the Program.													
Output Indicators													
1. Number of MSME beneficiaries		625	625	625	625	2,500	9127	9854	10674	13512	43167		
2. Pass-on rate by Microfinance Financing		30% pa	30% pa	30% pa	30% pa	30% per annum	30% pa	30% pa	30% pa	30% pa	30% pa		
Institution													

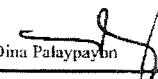
Prepared By:


 Wally Don Calderon

Planning Services Head/Planning Officer

Date: 10/Jan/2019

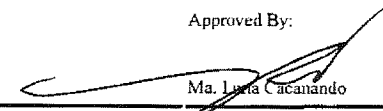
In coordination with:


 Dina Palaypayon

Financial Services Head/Budget Officer

Date: 10/Jan/2019

Approved By:


 Ma. Lydia Cacanando

Agency Head/Department Secretary

Date: 10/Jan/2019