

3. Amount of generated investment	P25 Million	P25 Million
Output Indicators		
1. Number of infrastructure projects started		1
2. Percentage of infrastructure projects implemented in accordance with plans and specifications		100%
3. Number of infrastructure projects completed on schedule		1

**E.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Increased Trade Promotion Activities

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Increased Trade Promotion Activities

**EXPORT / TRADE PROMOTION PROGRAM**

Outcome Indicators

1. Increase in number and percentage of SMEs in

Export Promotion activities

1,207

1,330

2. Percentage of returning SMEs in Signature Events

47%

47%

3. Percentage increase in the amount of potential export orders

5% per annum

5% per annum

Output Indicators

1. Total export orders

US \$304.77M

US \$336.00M

2. Number of SMEs participating in Export Promotions

1,207

1,330

3. Number of Trade Buyers attending Export Promotion Events

16,363

16,363

**E.3. SMALL BUSINESS CORPORATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased.

**ORGANIZATIONAL OUTCOME**

Sustainable MSMEs increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Sustainable MSMEs increased

## GENERAL APPROPRIATIONS ACT, FY 2019

**PONDO PARA SA PAGBEBAGO AT PAG-ASENSO PROGRAM**

## Outcome Indicator

1. Number of provinces with highest poverty incidence benefitted by the Program.

29

85

## Output Indicators

1. Number of MSME beneficiaries

61,204

100,000

2. Pass-on rate by Microfinance Financing Institution

30% per annum

maximum of 30% per annum

**F. DEPARTMENT OF TRANSPORTATION****F.1. LIGHT RAIL TRANSIT AUTHORITY**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

## PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Safe, secure, responsive and reliable LRT services provided

**SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM**

## Outcome Indicators

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)

2016 - Line 2

= 4 ppsm

2017 - Line 2

= 4 ppsm

Line 2 = 4-5 ppsm

2. Level of Service (LOS) / Service Quality in General

2016 - Line 2

= with Satisfactory Rating

2017 - Line 2

= with Satisfactory Rating

Line 2 = with Satisfactory Rating

**F.2. PHILIPPINE NATIONAL RAILWAYS**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

## PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Safe, reliable and efficient rail services provided