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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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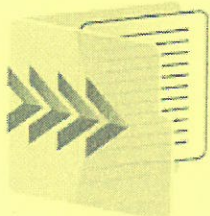
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January 30, 2019

MS. LAURA R. BABASA
State Auditor IV/ATL
Commission on Audit

RECEIVED - COM SBGFC
DATE: 01/31/2019 10:02 A.M. 

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 4th QUARTER OF FY 2019**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,


MA. LUNA E. CACANANDO
President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

January 30, 2019

MR. WENDEL E. AVISADO

Acting Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 4th QUARTER OF FY 2019**

Sir:

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Very truly yours,


MA. LUNA E. CACANANDO
President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

PERFORMANCE INDICATOR - December 31, 2019

Department: Budgetary Support to Government Corporations
 Agency: Small Business Corporation
 Organization Code: 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	31010000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces with highest poverty incidence benefitted by the Program.							80	82	83	85	85	0	
Output Indicators													
1. Number of MSME beneficiaries							77,614	85,957	98,244	138,461	85,957	38461	
2. Pass-on rate by Microfinance Financing							30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	-	
Institution													

Prepared By:

CALDERON WALLY DON GARCIA
 Manager, Corporate Planning
 Date: 1/30/20 12:37 PM

In coordination with:

PALAYPAYON DINA BULALACAO
 Budget Officer
 Date: 1/30/20 12:37 PM

Approved By:

CACANAN DO MA. LUNA ENRIQUEZ
 President
 Date: 1/30/20 12:38 PM