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**2019-BC-0111820**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

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Document Title: SMALL BUSINESS CORPORATION- SUBMISSION OF FINANCIAL ACCOUNTABILITY REPORTS FOR THE 3RD QUARTER OF FY2019 (BAR NO.1)

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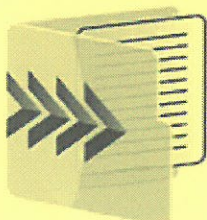
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October 28, 2019

**MR. WENDEL E. AVISADO**

Acting Secretary  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**  
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 3rd QUARTER OF FY 2019**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

  
**MA. LUNA E. CACANANDO**  
President/CEO

October 28, 2019

**MS. LAURA R. BABASA**  
State Auditor IV/ATL  
Commission on Audit

ATTENTION : **Ms. Carmencita P. Mahinay** **RECEIVED - COA - SBGFC**  
Director, BMB for Good Governance Sector **DATE: 10-30-19 / 10-45**

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 3rd QUARTER OF FY 2019**

Ms. Babasa:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

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9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

  
**MA. LUNA E. CACANANDO**  
President/CEO

*Small Business Corporation is an Attached Agency of the Department of Trade and Industry*

PERFORMANCE INDICATOR - September 30, 2019

Department: Budgetary Support to Government Corporations  
 Agency: Small Business Corporation  
 Organization Code: 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	31010000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces with highest poverty incidence benefitted by the Program.		80	82	84	85	85	80	82	83		83	-1	
Output Indicators													
1. Number of MSME beneficiaries		85,000	90,000	95,000	100,000	100,000	77,614	85,957	98,244		98,244	3244	
2. Pass-on rate by Microfinance Financing		30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.		30% p.a.	-	
Institution													

Prepared By:

  
 CALDERON WALLY DON

Date: 2019-10-28 17:39

In coordination with:

  
 PALAYPAYON DINA BULALACAG

Date: 2019-10-28 19:08

Approved By:

  
 CACANANDO MA. LUNA ENRIQUEZ

Date: 2019-10-28 19:08