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2017-BC-0067971

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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FOR THE 2ND QUARTER OF FY 2017

Document Reference No: 2017-BC-0067971

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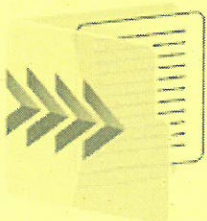
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July 28, 2017

MR. BENJAMIN E. DIOKNO
Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Mr. Lorenzo C. Drapete**
Acting Director IV, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2ND QUARTER OF FY 2017**


Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
6. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
6. FAR No. 3 - *Aging of Due and Demandable Obligations*
7. FAR No. 4 - *Monthly Report of Disbursements*
8. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
9. Statement of Allotment, Obligations, Utilization and Balances

Thank you.

Very truly yours,


BARTHOLOMEW BRILLO L. REYNES
President/CEO

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DATE: 7-31-17 10:27 JCB

Cc: Resident COA Auditor

July 28, 2017

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Very truly yours,


BARTHOLOMEW BRILLO L. REYNES
President/CEO

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Small Business Corporation

Operating Unit: N/A

Organization Code (UACS): 350490000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: FINANCING AND CAPABILITY BUILDING SERVICES	000003010000000												
MFO 1: FINANCING SERVICES	000003020000000												
Quantity													
Number of MSME beneficiaries						2,500		534					
Number of provinces with highest poverty incidence benefitted by the program						10		9					
Quality													
Pass on rate by Microfinance Financing Institution (MFI) not more than 24%						100%		100%*					

*based on the approved Implementing Guidelines by the DTI.

Prepared By:


Noel Cortez

In coordination with:


Dina Palaypayon

Approved By:


Bartholomew Billo Reyes

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 28/Jul/2017

Date: 28/Jul/2017

Date: 28/Jul/2017