


**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending March 31, 2019**

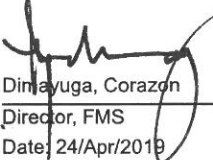
**Department: Budgetary Support to Government Corporations**  
**Agency: Small Business Corporation**  
**Operating Unit: N/A**  
**Organization Code (UACS): 350490000000**  
**Fund Cluster: 01 - Regular Agency Fund**

**Authorization: 01 - Current Year Appropriations**  
**Report Status: SUBMITTED**

Particulars	UACS CODE	Appropriation		Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(16-15)	23	24
<b>I. Agency Specific Budget</b>																							
Subsidies	01101277		1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
Operations	3000000000000000		1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
OO - Sustainable MSMEs increased	3100000000000000		1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000		1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
Microfinance for Lending	310100100001000		950,000,000.00	950,000,000.00	200,000,000.00				200,000,000.00	234,416,000.00				234,416,000.00	234,416,000.00				234,416,000.00	750,000,000.00	(34,416,000.00)		
MOOE			950,000,000.00	950,000,000.00	200,000,000.00				200,000,000.00	234,416,000.00				234,416,000.00	234,416,000.00				234,416,000.00	750,000,000.00	(34,416,000.00)		
Mobilization and Monitoring	310100100003000		50,000,000.00	50,000,000.00	50,000,000.00				50,000,000.00	11,900,232.00				11,900,232.00	11,900,232.00				11,900,232.00		38,099,768.00		
MOOE			50,000,000.00	50,000,000.00	50,000,000.00				50,000,000.00	11,900,232.00				11,900,232.00	11,900,232.00				11,900,232.00		38,099,768.00		
Sub-Total, Agency-Specific			1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
MOOE			1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
<b>II. Automatic Appropriations</b>																							
<b>III. Special Purpose Fund</b>																							
GRAND TOTAL			1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		
MOOE			1,000,000,000.00	1,000,000,000.00	250,000,000.00				250,000,000.00	246,316,232.00				246,316,232.00	246,316,232.00				246,316,232.00	750,000,000.00	3,683,768.00		

Certified Correct:  
  
 Palaypayon, Dina  
 Budget Officer  
 Date: 24/Apr/2019

Certified Correct:  
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 Chief Accountant  
 Date:

Recommended By:  
  
 Dimayuga, Corazon  
 Director, FMS  
 Date: 24/Apr/2019

Approved By:  
  
 Cacando, Ma. Lura  
 Agency Head/Department  
 Date: 24/Apr/2019