



In following-up, pls. cite DMS ref #

2020-BC-0060644

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: SBC - PERSONAL DELIVERY

Document Title: SBC-SUBMISSION OF BFARs FOR THE 2ND QUARTER OF FY 2020

Document Reference No: 2020-BC-0060644

Date and Time Uploaded: Wednesday, July 15, 2020 2:01:00 PM

Uploaded By: RECEIVING EDUARD

Routed To: BMB-C Lalaine N. Paule

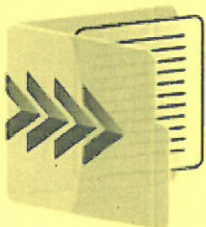
CC:

Total no of pages received: 1 copy and 12 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT
MANAGEMENT
SYSTEM



MESSENGERIAL REQUEST SLIP

CLASS "C"

Document Control No.: EO-20200715-003-CG-C	Date of Document: July 15, 2020
Addressee: MS. CARMENCITA P/ MAHINAY	Address: (If applicable) General Solano St.,
Agency/SBCorp Area: DEPARTMENT OF BUDGET AND MANAGEMENT	Person to Contact: na
Subject: SBC's Budget and Financial Accountability Reports (BFARs) for the 2nd Quarter of FY 2020	
Requested By: CHRISTINE JULIET NAGA Date Requested: 15-JUL-20	Approved By: MARIDEL C. PELAYO Date Approved:
Originating Unit: Controllership Group	Target Delivery Date: July 15, 2020
<< ASG RECEIVING SECTION >>	
Received By: MALDO HERNANDEZ ADMINISTRATIVE SERVICES UNIT	Date Received - ASG: 15-July-2020
Delivered By: Date/Time Delivered:	Received by Addressee: Date/Time Received:

July 10, 2020

MR. WENDEL E. AVISADO

Acting Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2nd QUARTER OF FY 2020**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,


MA. LUNA E. CACANANDO
President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department : Budgetary Support to Government Corporations
 Agency : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FOONDO PASA SA PAGABAGO AT PAG-ASENSO PROGRAM	31010000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces with highest poverty incidence benefited by the Program.		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Output Indicators													
1. Number of MSME beneficiaries		120000	137000	154000	160000	160 000	12509	175	0	0	0	0	
2. Pass-on rate by Microfinance Financing Institution													
		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	
Prepared By:													
Approved By:													

WALLY DON CALDERON
 Manager, Corporate Planning
 Date: 2020-07-10 15:11:10

[Signature]
 In coordination with:
 CORAZON DIMAYUGA
 Head, Collaborative Group
 Date: 2020-07-10 15:12:50

[Signature]
 Approved By:
 MA. LUNA C. KANINDO
 President/CEO
 Date: 2020-07-10 15:14:10

Physical target represents cumulative figure beginning 2017. Actual accomplishments are for the quarter only.