

SMALL BUSINESS CORPORATION – AMENDED APP FOR 2019 – CAPEX

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)P			Remarks description of Program/Activity/Project (brief)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C0	
223000	Desktop, All in One	ASU	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	For replacement of old PCs
223000	Computer System	CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement of Laptop for official use of CSG
223000	Desktop, All in One	CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	200,000		200,000	For official use by releasing staff of SLG, MG & VG
223000	Desktop, All in One	CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	120,000		120,000	For official use by releasing staff of SLG
223000	Desktop, All in One	CBG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	Replacement of old computer (J.Perez & G.Dalisay)
223000	Laptop	CBG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	for other program use
223000	Desktop, All in One	CG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	120,000		120,000	for additional staff
223000	Computer System	CLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	for new employees to be hire (Cashier and AO)
223000	Desktop, All in One	ERMG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	to be used by new staff
223000	Laptop	ERMG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For meetings and presentations by ERM
223000	Computer System	HRMDG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	Budget for replacement of old/defective computer
223000	Computer System	IAG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	160,000		160,000	For new P3 staff and replacement of defective unit
223000	Computer System	ITG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	to replace obsolete pc
223000	Desktop, All in One	LAGUNA	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For P3 coordinator
223000	Desktop, All in One	LSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	for LSG use
223000	Computer System	OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement for Mr. Noel Cortez PC
223000	Computer System	OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	To be used by the new staff
223000	Laptop	OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement for old laptop
223000	Desktop, All in One	PALAWAN	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For AAP3 coordinator use
223000	Desktop, All in One	SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	400,000		400,000	replacement of more than 5 years old unit
223000	Desktop, All in One	SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	240,000		240,000	For P3 coordinators (6 new provinces)
223000	Laptop	SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	200,000		200,000	For AO use
223000	Desktop, All in One	SSCS	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	300,000		300,000	for the use of SSCS (2) & PDMU (1)
223000	Laptop	SSCS	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	100,000		100,000	for SSCS & PDMU use
223000	Desktop, All in One	TG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	100,000		100,000	Replacement of old pc unit (more than 7 years)
223000	Laptop	TG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	50,000		50,000	Replacement of TG old laptop
223000	Computer System	BUTUAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	BUTUAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System	CAGAYAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	CAGAYAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System	GENSAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	GENSAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System	KIDAPAWAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	KIDAPAWAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
219005	Automatic Door Lock (SBC Owned Property)	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	40,000		40,000	Replacement
219005	Med. for Partition (SBC Owned Property)	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	500,000		500,000	Replacement
222000	Cash Vault Doors and Safes	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	300,000		300,000	Replacement
223000	Computer System	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	225,000		225,000	Replacement
223000	Document Scanner	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	40,000		40,000	Replacement
223000	Printer, Multi-Function	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
250000	Airconditioning Unit	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	180,000		180,000	Replacement
250000	Biometric System	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	60,000		60,000	Replacement
250000	CCTV Devices	MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	-		-	Replacement
219000	Office Renovation (Leased Property of SBC)	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	700,000		700,000	transfer of NLG to wider office
221000	Shredder, Heavy Duty	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	20,000		20,000	for shredding of confidential documents.
222000	Steel File Rack	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	300,000		300,000	for filing documents
222000	Table, Executive Conference	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	20,000		20,000	to be used in new office.
223000	Desktop, All in One	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000		90,000	replacement of obsolete computer unit
250000	Airconditioning Unit	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	65,000		65,000	for use during power interruption

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
878802	Modular Partition (Leased Property)	NLGG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	600,000			600,000	for new office cubicles and other partitions.	
223000	Laptop	TACLOBAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000			50,000	Existing laptop used by P3 Coordinator-Sogod	
250000	Airconditioning Unit	TACLOBAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	80,000			80,000	for new office/3hp split type inverter aircon	
223000	Computer System	TAGUM	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000			45,000	Replacement	
223000	Printer, Multi-Function	TAGUM	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000			24,000	Replacement	
250000	Airconditioning Unit	TUGUEGARARA	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	36,000			36,000	for tuguegarao desk office use.	
219000	Office Renovation (Leased Property of SBC)	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	250,000			250,000	for fitting office lay-out of increasing no. of staffs	
223000	48-Port Switch/POE	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	60,000			60,000	for additional staff	
223000	Computer System	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000			90,000	existing units already exceeded its estimated useful life	
223000	Computer System	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000			90,000	for additional staff	
223000	UPS for Server	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000			50,000	for additional staff	
250000	PBX Phone System with recording	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000			50,000	recording of all important incoming and outgoing calls	
878802	Modular Partition (Leased Property)	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	500,000			500,000	to include 20 workstations and 1 manager workstation	
223000	Computer System	ZAMBOANGA	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000			45,000	Replacement	
223000	Printer, Multi-Function	ZAMBOANGA	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000			24,000	Replacement	
223000	48-Port Switch/POE	ITG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	320,000			320,000	for redundant switch	
221000	Air Cooler	CBG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	-			-	for SME Finance Institute - training room	
250000	Airconditioning Unit	ASU	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	200,000			200,000	For units in SBC Head Office	
219000	Automatic Door Lock (Leased Property)	CLG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	25,000			25,000	for security purpose	
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	50,000			50,000	Budget for possible replacement, if necessary	
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	50,000			50,000	Budget for possible replacement, if necessary	
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	09/03/19	n/a	09/17/19	09/18/19	COB	50,000			50,000	Budget for possible replacement, if necessary	
223000	Document Scanner	ITG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	60,000			60,000	for document filling	
219005	Floor Carpets/Tiles	ASU	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	300,000			300,000	For SBC Head Office	
223000	Heavy Duty Scanner	SSCS	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	50,000			50,000	for SBCS use	
223000	Microsoft Office Software	ERMG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	19,000			19,000	to be used by new staff	
223000	Microsoft Office Software	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	38,000			38,000	for HR's New Computer	
223000	Microsoft Office Software	IAG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	266,000			266,000	To execute audit activities smoothly	
223000	Microsoft Office Software	OCCO	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	19,000			19,000	To be used by the new staff	
223000	Microsoft Office Software	SSCS	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	120,000			120,000	upgrading of existing office software and new unit	
219005	Modular Partition (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/09/19	05/10/19	COB	700,000			700,000	To replace old/defective units	
241000	Motor Vehicles	ASU	PUBLIC BIDDING	09/03/19	09/23/19	09/26/19	10/02/19	COB	3,000,000			3,000,000	For utilization of various SBC Offices	
221000	Multimedia Projector	CBG	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/09/19	05/10/19	COB	75,000			75,000	for SME Finance Institute - training room	
222000	Multimedia Projector	ITG	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/09/19	05/10/19	COB	60,000			60,000	for the mancom room	
223000	Network Attached Storage	CLG	NP-53.9 - Small Value Procurement	04/23/19	n/a	05/07/19	05/09/19	COB	60,000			60,000	for local central file	
223000	Printer, Laserjet	CBG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	40,000			40,000	for printing of Certificates	
223000	Printer, Laserjet	ITG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	50,000			50,000	colored laserjet printer - to replace defective printer	
223000	Printer, Laserjet	OIEVP	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	20,000			20,000	Colored Printer/Scanner for Reports	
223000	Printer, Laserjet	SSCS	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	20,000			20,000	for SBCS use	
223000	Printer, Multi-Function	TG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	50,000			50,000	Replacement of old colored printer	
219005	Renovation (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	06/03/19	n/a	06/17/19	06/18/19	COB	400,000			400,000	For various areas in SBC Head Office	
219005	Renovation (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	06/03/19	n/a	06/17/19	06/18/19	COB	400,000			400,000	For various areas in SBC Head Office	
222000	Steel File Rack	ITG	NP-53.9 - Small Value Procurement	05/09/19	n/a	05/23/19	05/24/19	COB	50,000			50,000	movable video conference rack	
222000	Steel Filing Cabinet (customized)	ITG	NP-53.9 - Small Value Procurement	05/09/19	n/a	05/23/19	05/24/19	COB	100,000			100,000	Hanging cabinet - for additional storage	
222000	Table, Executive Conference	CLG	NP-53.9 - Small Value Procurement	04/10/19	n/a	04/24/19	04/24/19	COB	35,000			35,000	for meetings and trainings	
221000	Television	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	40,000			40,000	for Video Conference Solution	
222000	Television Rack	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	50,000			50,000	for Video Conference Solution	
221000	Typewriter, Electric	CLG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	30,000			30,000	for emergency purpose	
223000	UPS for Server	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	60,000			60,000	for server	
221000	Video Conference Equipment	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	569,000			569,000	to be used in the meetings with regional heads	
TOTAL PROCUREMENT – (CAPEX)										15,000,000			15,000,000	

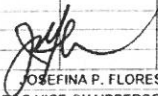

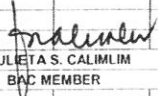
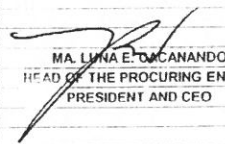
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Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIIP)			Remarks description of Program/Activity/Project (brief)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ON LEAVE ATTY. RICHARD B. DASAL BAC CHAIRPERSON	 JOSEFINA P. FLORES BAC VICE-CHAIRPERSON	 ATTY. JESSIE R. REOTUTAR BAC MEMBER		 JULIETA S. CALIMLIM BAC MEMBER							
	 MA. LINA E. MACANANDO HEAD OF THE PROCURING ENTITY PRESIDENT AND CEO											
	